

**JHA & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**

**PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES**  
**9B, VIJAY MANDAL ENCLAVE, KALU SARAI,**  
**NEW DELHI – 110016**

**CERTIFICATE ON FC – 4**

We have audited the accounts of PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES, 9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI – 110 016, Society Registration No: S - 31784/of 1997, New Delhi (Name of the Association and its full address including State and Pin Code; if Registered Society, its Registration Number and State of Registration), for the year ending 31<sup>st</sup> March '2021 and examined all relevant books and vouchers and certify that according to the audited accounts:

- i) The brought forward foreign contribution at the beginning of the financial year was Rs. 5,10,75,348.63.
- ii) Foreign contributions of worth Rs.2,91,90,328.64 was received by the Association during the financial year 2020 – 2021.
- iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs.24,05,492.63 was received by the Association during the financial year 2020 – 2021.
- iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2020 – 2021 was Rs. 3,41,62,217.90.
- v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.
- vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/~~granted prior permission~~ under Foreign Contribution (Regulation) Act, 2010

Grand Plaza, Frazer Road  
Patna, September 30, 2021

For Jha & Associates  
Chartered Accountants  
Firm Registration Number: 01195C



*Narendra Jha*

(Narendra Jha)

Partner


(Membership Number: 008104)

UDIN: 21008104AAAACI4328

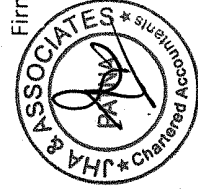
PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES  
9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016  
FOREIGN CONTRIBUTION ACCOUNT  
BALANCE SHEET AS AT 31ST MARCH, 2021

FUND & LIABILITIES	RS.....P.	PROPERTY & ASSETS	RS.....P.
<b>Capital Fund</b>		<b>Fixed Assets</b>	
As Per Last Account	24,58,081.77	(As per Schedule - A)	
Addition during the year	31,04,014.00		
	<u>55,62,095.77</u>	<b>Loans &amp; Advances</b>	
Less:- Adjustment During the Year	5,92,186.00	1 Tax Deducted At Source	9,51,332.00
		2 Tax Collected At Source	15,938.00
<b>Corpus Fund</b>		3 Staff Advance	1,690.00
As Per Last Account		4 Tour Advance	28,320.00
		5 Tax Paid on Demand	<u>25,10,000.00</u>
			35,07,280.00
<b>Expenses Payable</b>		<b>Closing Balances</b>	
1 TDS Payable	41,055.00	a. Cash In Hand - Delhi Office	1,699.00
2 Expenses Payable	5,22,732.00	b. In Saving Bank Account With	
3 Staff Expenses Payable	<u>58,658.00</u>	Canara Bank A/C No. 0268101042863	79,87,293.40
		c. In Fixed Deposit With	
<b>Participatory Community Development Initiative (Unutilized)</b>		Canara Bank, New Delhi	2,39,17,164.00
(As per Schedule -AP)		d. DD/Cheque/Currency in Hand	<u>44,035.00</u>
			3,19,50,191.40
<b>Total</b>	<b>RS. 4,04,27,381.17</b>	<b>Total</b>	<b>RS. 4,04,27,381.17</b>

Grand Plaza, Frazer Road  
Patna, September 30, 2021

  
Tom Thomas  
(Secretary cum CEO)

  
V.S. Thyagarajan  
(Treasurer)



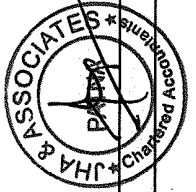
Chartered Accountants  
Firm Registration Number: 01195C  
Narendra Jha  
Partner  
Membership Number: 008104

In terms of our separate report of even date.  
For Jha & Associates

**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016**  
**FOREIGN CONTRIBUTION ACCOUNT**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021**

	RS.....P.	RS.....P.
<b>EXPENDITURE</b>		
<b>Research &amp; Evaluation</b>		
1 Action Research Participatory Study in South India (As per Schedule - B)	2,93,849.00	
2 Advancement of Access to Justice for Children (As per Schedule - C)	23,82,654.00	
3 Action Research Partners (As per Schedule - D)	13,94,993.00	
4 Community Development South Parganas (As per Schedule - E)	44,81,159.00	
5 Building/Strengthening Social Development Organizations (As per Schedule - F)	21,67,879.00	
6 Community Maturity Guide (As per Schedule - G)	7,55,115.00	
7 Community Maturity Tools (As per Schedule - H)	5,28,220.00	
8 Workers Well Being - Migration (As per Schedule - I)	8,57,559.00	
9 Community Worker Monitoring (As per Schedule - J)	2,68,047.00	
10 Community Worker Monitoring (As per Schedule - K)	4,90,238.00	
11 CRW Plan for Action (As per Schedule - L)	6,66,719.00	
12 Digital Storytelling Study (As per Schedule - M)	9,74,050.00	
13 Emergency Model of Inclusive Education (As per Schedule - N)	4,21,695.00	
14 Emergency Relief Fund Provision of Food & Mask (As per Schedule - O)	6,55,281.00	
15 Workers Well Being - Research (As per Schedule - P)	8,46,347.00	
16 ICMS Evaluation Study (As per Schedule - Q)	2,66,751.00	
17 Inter Agency Research Child Protection (As per Schedule - R)	31,27,094.00	
<b>Carried Over: Rs</b>	<b>2,05,77,650.00</b>	
		<b>-</b>
<b>Participatory Community Development Initiative (Unutilized Balance)</b> (As per Schedule - AP)		
<b>Grant/Sub Grant</b>		
1 The Freedom Fund, U.K.	19,25,151.00	
2 CCFD Terre Solidaire, France	4,21,695.00	
3 Child Resilience Alliance, USA	31,23,876.00	
4 Centre for Child Rights, New Delhi	2,00,000.00	
5 Institute of Development Studies, U.K.	4,91,757.00	
6 Paul Hamlyn Foundation, U.K.	25,85,000.00	
7 Ethical Trading Initiative, London	50,542.00	
8 University of Nottingham, U.K.	8,46,347.00	
9 University of Durham, U.K.	7,57,167.00	
10 Voluntary Service Overseas, U.K.	2,53,960.00	
11 The Minderoo Foundation, Australia	53,298.24	
12 Kamonohashi Project, Japan	2,13,854.40	
13 Oak Foundation, UK	1,14,63,000.00	
Partners in Change, New Delhi (Sub Grant)	62,28,746.00	
Less: Capital Expenditure out of Grant	2,86,14,393.64	
	31,04,014.00	2,55,10,379.64
<b>Research/Capacity Building/Reimbursements</b>		
1 Global March India Foundation (ICPF), Delhi	2,33,709.00	
2 Oxfam India, Patna	2,55,150.00	
3 Vigyan Foundation, Lucknow	50,000.00	
4 The Freedom Fund, U.K.	37,076.00	
<b>Interest from Bank</b>		
1 Interest on Saving Bank Account	1,90,156.00	
2 Interest from Fixed Deposit	20,02,236.63	
<b>Carried Over: Rs</b>	<b>7,93,54,055.90</b>	



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EXPENDITURE	RS.....P.	INCOME	RS.....P.
Brought Forward: Rs	2,05,77,650.00	Brought Forward: Rs	7,93,54,055.90
18 Joint Paper for CREID (As per Schedule - S)	624.00	Other Income	
19 Learning Partnership Meeting (As per Schedule - T)	3,07,925.00	1 Other Interest	22,281.00
20 Access to Remedy Consultation Workshop (As per Schedule - U)	71,406.00	2 Training, Workshop (2020)	1,90,819.00
21 Workers Well Being - Research I (As per Schedule - V)	53,02,631.00	Provision for Depreciation	2,13,100.00
22 Workers Well Being - Research II (As per Schedule - W)	53,298.00		5,92,186.00
23 Participatory Community Engagement (As per Schedule - X)	9,29,079.00		
24 People Powered Digital Narratives (As per Schedule - Y)	7,23,000.00		
25 Promote Girls Education (As per Schedule - Z)	2,00,000.00		
26 Researcher Visit (As per Schedule -AA)	6,46,427.00		
27 SDG - 5 Monitoring in 5 States (As per Schedule -AB)	40,000.00		
28 Social Audit for Adolescent Girls (As per Schedule -AC)	5,73,074.00		
29 Story Transcription Study (As per Schedule -AD)	2,21,391.00		
30 Sundarban COVID - 19 & Cyclone Amphion (As per Schedule -AE)	1,12,95,265.00		
31 Training on Participatory Development (As per Schedule -AF)	1,95,847.00		
32 Urban Farming Homegrown Sabzi (As per Schedule -AG)	27,038.00		
33 Urban Homeless for CSO's (As per Schedule -AH)	1,73,600.00		
34 Baseline Report Study (As per Schedule -AI)	50,000.00		
Carried Over: Rs	4,13,88,255.00	Carried Over: Rs	8,01,59,341.90

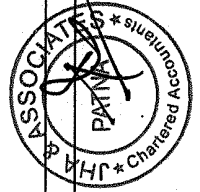


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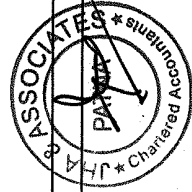
**PRAXIS - INSTITUTE FOR PARTICIPATORY PRACTICES**  
**9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016**  
**FOREIGN CONTRIBUTION ACCOUNT**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021**

RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.
<b>Opening Balances</b>		<b>Research &amp; Evaluation</b>	
a. Cash In Hand - Delhi Office	6,639.00	1 Action Research Participatory Study in South India (As per Schedule - B)	2,93,849.00
b. In Saving Bank Account With Canara Bank A/C No. 0268101042863	71,07,107.76	2 Advancement of Access to Justice for Children (As per Schedule - C)	23,82,654.00
c. In Fixed Deposit With Canara Bank, New Delhi	4,14,13,649.37	3 Action Research Partners (As per Schedule - D)	13,94,993.00
d. DD/Cheque/Currency in Hand	44,035.00	4 Community Development South Parganas (As per Schedule - E)	44,81,159.00
<b>Grant/Sub Grant</b>		5 Building/Strengthening Social Development Organizations (As per Schedule - F)	21,67,879.00
1 The Freedom Fund, U.K.	19,25,151.00	6 Community Maturity Guide (As per Schedule - G)	7,55,115.00
2 CCFD Terre Solidaire, France	4,21,695.00	7 Community Maturity Tools (As per Schedule - H)	5,28,220.00
3 Child Resilience Alliance, USA	31,23,876.00	8 Workers Well Being - Migration (As per Schedule - I)	8,57,559.00
4 Centre for Child Rights, New Delhi	2,00,000.00	9 Community Worker Monitoring (As per Schedule - J)	2,68,047.00
5 Institute of Development Studies, U.K.	4,91,757.00	10 Community Worker Monitoring (As per Schedule - K)	4,90,238.00
6 Paul Hamlyn Foundation, U.K.	25,85,000.00	11 CRW Plan for Action (As per Schedule - L)	6,66,719.00
7 Ethical Trading Initiative, London	50,542.00	12 Digital Storytelling Study (As per Schedule - M)	9,74,050.00
8 University of Nottingham, U.K.	8,46,347.00	13 Emergence Model of Inclusive Education (As per Schedule - N)	4,21,695.00
9 University of Durham, U.K.	7,57,167.00	14 Emergency Relief Fund Provision of Food & Mask (As per Schedule - O)	6,55,281.00
10 Voluntary Service Overseas, U.K.	2,53,960.00	15 Workers Well Being - Research (As per Schedule - P)	8,46,347.00
11 The Minderoo Foundation, Australia	53,298.24	16 ICMS Evaluation Study (As per Schedule - Q)	2,66,751.00
12 Kamonohashi Project, Japan	2,13,854.40		
13 Oak Foundation, UK	1,14,63,000.00		
14 Partners in Change, New Delhi (Sub Grant)	62,28,746.00		
<b>Research/Capacity Building/Reimbursements</b>			
1 Global March India Foundation (ICPF), Delhi	2,33,709.00		
2 Oxfam India, Patna	2,55,150.00		
3 Vigyan Foundation, Lucknow	50,000.00		
4 The Freedom Fund, U.K.	37,076.00		
<b>Carried Over: Rs</b>	<b>7,77,61,759.77</b>	<b>Carried Over: Rs</b>	<b>1,74,50,556.00</b>



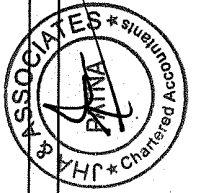
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RECEIPTS		Rs.....P.	PAYMENTS		Rs.....P.
Brought Forward: Rs			Brought Forward: Rs		1,74,50,556.00
Interest from Bank			17 Inter Agency Research Child Protection (As per Schedule - R)		31,27,094.00
1 Interest on Saving Bank Account		1,90,156.00	18 Joint Paper for CREID (As per Schedule - S)		624.00
2 Interest from Fixed Deposit		20,02,236.63	19 Learning Partnership Meeting (As per Schedule - T)		3,07,925.00
Other Income			20 Access to Remedy Consultation Workshop (As per Schedule - U)		71,406.00
1 Other Interest		22,281.00	21 Workers Well Being - Research I (As per Schedule - V)		53,02,631.00
2 Training, Workshop (2020)		1,90,819.00	22 Workers Well Being - Research II (As per Schedule - W)		53,298.00
Loans & Advances			23 Participatory Community Engagement (As per Schedule - X)		9,29,079.00
1 Tax Deducted At Source		7,78,692.00	24 People Powered Digital Narratives (As per Schedule - Y)		7,23,000.00
2 Tour Advance		56,273.00	25 Promote Girls Education (As per Schedule - Z)		2,00,000.00
3 Staff Advance		1,704.00	26 Researcher Visit (As per Schedule - AA)		6,46,427.00
Expenses Payable			27 SDG - 5 Monitoring in 5 States (As per Schedule - AB)		40,000.00
1 TDS Payable		41,055.00	28 Social Audit for Adolescent Girls (As per Schedule - AC)		5,73,074.00
2 Expenses Payable		5,22,732.00	29 Story Transcription Study (As per Schedule - AD)		2,21,391.00
3 Staff Expenses Payable		58,658.00	30 Sundarban COVID - 19 & Cyclone Amphion (As per Schedule - AE)		1,12,95,265.00
Carried Over: Rs			31 Training on Participatory Development (As per Schedule - AF)		1,95,847.00
			32 Urban Farming Homegrown Sabzi (As per Schedule - AG)		27,038.00
			33 Urban Homeless for CSO's (As per Schedule - AH)		1,73,600.00
			34 Baseline Report Study (As per Schedule - AI)		50,000.00
Carried Over: Rs		8,16,26,366.40	Carried Over: Rs		4,13,88,255.00



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RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.
Brought Forward: Rs		Brought Forward: Rs	8,16,26,366.40
		35 Community Diagnosis Child Marriage (As per Schedule -AJ)	4,13,88,255.00
		36 Facilitating the Development of Key Focus Area (As per Schedule -AK)	5,43,712.00
		37 Planning Baseline Survey (As per Schedule -AL)	2,33,709.00
		38 Visa Related Expenses (As per Schedule -AM)	2,19,399.00
			37,658.00
		Workshop & Training Expenses (As per Schedule -AM)	4,24,22,733.00
		Institutional Development Expenses (As per Schedule -AN)	35,540.00
		Administrative & Overhead Expenses (As per Schedule -AO)	55,574.00
		Expenses Payable	28,91,091.00
		1 Sundry Creditors	55,292.00
		2 TDS Payable	2,924.00
		3 PF Payable	91,212.00
		4 Staff Expenses Payable	20,515.00
		Loans & Advances	1,69,943.00
		1 Tax Deducted At Source	9,51,332.00
		2 Tax Collected At Source	15,938.00
		3 Staff Advance	1,690.00
		4 Tour Advance	28,320.00
		Capital Expenditure	9,97,280.00
		1 Office Equipment	1,08,482.00
		2 Vehicle	25,23,264.00
		3 Computer/Laptop/Printer/Scanner	4,72,268.00
Carried Over: Rs	8,16,26,366.40	Carried Over: Rs	4,96,76,175.00



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RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.
Brought Forward: Rs		Brought Forward: Rs	8,16,26,366.40
		Closing Balances	
		a. Cash In Hand - Delhi Office	1,699.00
		b. In Saving Bank Account With Canara Bank A/C No. 0268101042863	79,87,293.40
		c. In Fixed Deposit With Canara Bank, New Delhi	2,39,17,164.00
		d. DD/Cheque/Currency in Hand	44,035.00
<b>Total</b>	<b>RS.</b>	<b>Total</b>	<b>RS.</b>
			8,16,26,366.40

Grand Plaza, Frazer Road  
Patna, September 30, 2021

In terms of our separate report of even date.  
For Jha & Associates  
Chartered Accountants  
Firm Registration Number: 01195C



*Narendra Jha*

Partner  
Membership Number: 008104

*V.S. Thyagarajan*

V.S. Thyagarajan  
(Treasurer)

*Tom Thomas*

Tom Thomas  
(Secretary cum CEO)

PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES  
9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016  
FOREIGN CONTRIBUTION ACCOUNT

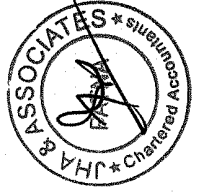
**SCHEDULE-A: FIXED ASSETS**

**A. FCRA - OTHER ASSETS**

Sl No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2020	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2020	FOR THE YEAR	TOTAL	AS AT 31.03.2021	AS AT 31.03.2020
1	Furniture & Fixtures	44,477.00	-	-	44,477.00	36,358.00	812.00	37,170.00	7,307.00	8,119.00
2	Office Equipment	4,46,682.00	1,08,482.00	-	5,55,164.00	2,70,464.00	36,788.00	3,07,252.00	2,47,912.00	1,76,218.00
3	Electrical Equipment	1,27,814.00	-	-	1,27,814.00	1,20,426.00	1,108.00	1,21,534.00	6,280.00	7,388.00
4	Computer/Scanner/Printer/	7,72,990.00	4,72,268.00	-	12,45,258.00	7,48,305.00	1,22,080.00	8,70,385.00	3,74,873.00	24,685.00
5	Land/Building/Flat	16,01,983.00	-	-	16,01,983.00	8,00,176.00	40,090.00	8,40,266.00	7,61,717.00	8,01,807.00
6	Laptop - Oxfam Project	64,000.00	-	-	64,000.00	57,549.00	2,580.00	60,129.00	3,871.00	6,451.00
7	Camcorder - Oxfam Project	50,000.00	-	-	50,000.00	19,294.00	4,606.00	23,900.00	26,100.00	30,706.00
8	Projector - Oxfam Project	35,000.00	-	-	35,000.00	13,506.00	3,224.00	16,730.00	18,270.00	21,494.00
9	Vehicle - Tata Safari	-	25,23,264.00	-	25,23,264.00	-	1,89,245.00	1,89,245.00	23,34,019.00	-
	<b>Total Rs.</b>	<b>31,42,946.00</b>	<b>31,04,014.00</b>	<b>-</b>	<b>62,46,960.00</b>	<b>20,66,078.00</b>	<b>4,00,533.00</b>	<b>24,66,611.00</b>	<b>37,80,349.00</b>	<b>10,76,868.00</b>
	<b>PREVIOUS YEAR Rs.</b>	<b>30,98,147.00</b>	<b>44,799.00</b>	<b>-</b>	<b>31,42,946.00</b>	<b>19,66,568.00</b>	<b>99,510.00</b>	<b>20,66,078.00</b>	<b>10,76,868.00</b>	<b>-</b>

**B. FCRA ASSETS - BMGF - COMMUNITY MOBILIZATION**

Sl No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2020	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2020	FOR THE YEAR	TOTAL	AS AT 31.03.2021	AS AT 31.03.2020
1	Furniture & Fixtures	8,71,442.00	-	-	8,71,442.00	5,69,626.00	30,182.00	5,99,808.00	2,71,634.00	3,01,816.00
2	Office Equipment	14,20,525.77	-	-	14,20,525.77	9,81,693.00	65,825.00	10,47,518.00	3,73,007.77	4,38,832.77
3	Electrical Equipment	1,20,349.00	-	-	1,20,349.00	98,433.00	3,287.00	1,01,720.00	18,629.00	21,916.00
4	Computer/Scanner/Printer/	14,82,304.00	-	-	14,82,304.00	14,75,303.00	2,800.00	14,78,103.00	4,201.00	7,001.00
5	Vehicle	13,81,975.00	-	-	13,81,975.00	12,15,038.00	33,387.00	12,48,425.00	1,33,550.00	1,66,937.00
	<b>Total Rs.</b>	<b>52,76,595.77</b>	<b>-</b>	<b>-</b>	<b>52,76,595.77</b>	<b>43,40,093.00</b>	<b>1,35,481.00</b>	<b>44,75,574.00</b>	<b>8,01,021.77</b>	<b>9,36,502.77</b>
	<b>PREVIOUS YEAR Rs.</b>	<b>52,76,595.77</b>	<b>-</b>	<b>-</b>	<b>52,76,595.77</b>	<b>41,78,847.00</b>	<b>1,61,246.00</b>	<b>43,40,093.00</b>	<b>9,36,502.77</b>	<b>-</b>

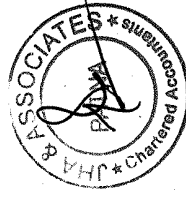


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C. FCRA ASSETS - BMGF - BUILDING NETWORK

Sl No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2020	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2020	FOR THE YEAR	TOTAL	AS AT 31.03.2021	AS AT 31.03.2020
1	Furniture & Fixtures	5,50,940.00	-	-	5,50,940.00	3,37,591.00	21,335.00	3,58,926.00	1,92,014.00	2,13,349.00
2	Office Equipment	6,92,078.00	-	-	6,92,078.00	5,20,215.00	25,779.00	5,45,994.00	1,46,084.00	1,71,863.00
3	Electrical Equipment	2,72,233.00	-	-	2,72,233.00	2,13,263.00	8,846.00	2,22,109.00	50,124.00	58,970.00
4	Computer/Scanner/Printer/ Software	11,42,056.00	-	-	11,42,056.00	11,41,527.00	212.00	11,41,739.00	317.00	529.00
	<b>Total</b>	<b>26,57,307.00</b>	-	-	<b>26,57,307.00</b>	<b>22,12,596.00</b>	<b>56,172.00</b>	<b>22,68,768.00</b>	<b>3,88,539.00</b>	<b>4,44,711.00</b>
	<b>PREVIOUS YEAR</b>	<b>Rs. 26,57,307.00</b>	-	-	<b>26,57,307.00</b>	<b>21,47,801.00</b>	<b>64,795.00</b>	<b>22,12,596.00</b>	<b>4,44,711.00</b>	
	<b>C. GRAND TOTAL: (A+B+C)</b>	<b>Rs. 1,10,76,848.77</b>	<b>31,04,014.00</b>	-	<b>1,41,80,862.77</b>	<b>86,18,767.00</b>	<b>5,92,186.00</b>	<b>92,10,953.00</b>	<b>49,69,909.77</b>	<b>24,58,081.77</b>
	<b>PREVIOUS YEAR</b>	<b>Rs. 1,10,32,049.77</b>	<b>44,799.00</b>	-	<b>1,10,76,848.77</b>	<b>82,93,216.00</b>	<b>3,25,551.00</b>	<b>86,18,767.00</b>	<b>24,58,081.77</b>	

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**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016**  
**FOREIGN CONTRIBUTION ACCOUNT**

**SCHEDULES ANNEXED TO AND FORMING PART OF THE FINANCIAL STATEMENTS AS ON 31.03.2021**

**I. Research & Evaluation**

**SCHEDULE - B: Action Research Participatory Study in South India**

Rs.....P.

<b>1</b>	<b>Personnel Costs</b>		
a.	Senior Researcher	1,70,406.00	
b.	Researcher	94,257.00	
		2,64,663.00	
<b>2</b>	<b>Programme Costs</b>		
a.	Printing/Stationery/Communication	15,077.00	
b.	Travel Expenses	14,109.00	
		29,186.00	
	<b>Total</b>	<b>Rs.</b>	<b>2,93,849.00</b>

**SCHEDULE - C: Advancement of Access to Justice for Children**

**Personnel Costs**

a.	Advisor	12,99,079.00	
b.	Senior Researcher	4,99,560.00	
c.	Researcher	5,84,015.00	
		23,82,654.00	
	<b>Total</b>	<b>Rs.</b>	<b>23,82,654.00</b>

**SCHEDULE - D: Action Research Partners**

**1 Admin Cost**

Indirect Costs 1,08,843.00

**2 Personnel Cost**

1	Advisor	3,46,500.00	
2	Senior Researcher	6,30,750.00	
3	Researcher	3,00,000.00	
		12,77,250.00	

**3 Travel, Board & Lodge**

1	Accommodation & Food	3,800.00	
2	Round Trips to Jaipur	5,100.00	
		8,900.00	
	<b>Total</b>	<b>Rs.</b>	<b>13,94,993.00</b>

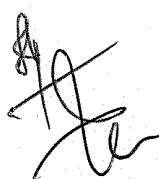

**Schedule - E: Community Development South Parganas**

**A. Sub - Grant**

1	Baikunthapur Tarun Sangah	10,16,140.00	
2	Development Research Communication	6,46,225.00	
3	Indraprasth Srijan Welfare Society	10,16,140.00	
4	Praajal Development Society	3,04,240.00	
		29,82,745.00	

**B. Programme Cost**

1	Baseline Survey	225.00	
2	Centralised Training Travel	17,505.00	
3	Consultant Accounts	28,000.00	
4	Consultant for Centralized Training	30,000.00	
5	Consultant for Field Handholding	36,000.00	
6	Consultant for Field Handholding - Travel	6,270.00	
7	Consultant Senior Trainer	59,400.00	
8	Consultant Trainer on Field	60,000.00	
9	Participatory Diagnosis of Vulnerabilities	23,741.00	
10	Staff Salaries & Related Charges	12,31,213.00	
11	Team Training & Capacity Building	6,060.00	
		14,98,414.00	
	<b>Total</b>	<b>Rs.</b>	<b>44,81,159.00</b>

**SCHEDULE - F: Building/Strengthening Social Development Organizations****A. Personnel Cost**

1	HR Level - A	2,60,000.00	
2	HR Level - B	11,15,245.00	13,75,245.00
		<hr/>	

**B. Programme Cost**

1	Accommodation & Subsistence	31,300.00	
2	Challenge Fund	74,000.00	
3	Support Fund for Individuals	6,20,000.00	
4	Travel	11,272.00	7,36,572.00
		<hr/>	

**C. Overhead Cost**

1	Administrative Cost of Admin Staff	51,040.00	
2	Communication (Telephone, Internet, Etc.)	3,148.00	
3	Hospitality/Entertainment Expenses	1,874.00	56,062.00
		<hr/>	
<b>Total</b>		<b>Rs.</b>	<b>21,67,879.00</b>

**Schedule - G: Community Maturity Guide**

1	Advisor		1,00,000.00
2	Senior Facilitator		3,09,579.00
3	Team Members		3,25,600.00
4	Printing/Stationery/Communication		6,471.00
5	Travel, Board & Lodge		13,465.00
		<hr/>	
<b>Total</b>		<b>Rs.</b>	<b>7,55,115.00</b>

**SCHEDULE - H: Community Maturity Tools**

1	Advisor		73,982.00
2	Senior Facilitator		2,31,300.00
3	Team Members		2,22,135.00
4	Printing/Stationery/Communication		803.00
		<hr/>	
<b>Total</b>		<b>Rs.</b>	<b>5,28,220.00</b>

**SCHEDULE - I: Workers Well Being - Migration****Personnel Cost**

1	Advisor		30,955.00
2	Senior Researchers		6,95,061.00
3	Researcher		1,31,543.00
		<hr/>	
<b>Total</b>		<b>Rs.</b>	<b>8,57,559.00</b>

**SCHEDULE - J: Community Worker Monitoring**

1	Consultancy		2,25,000.00
2	Village/Ward Level Monitoring		43,047.00
		<hr/>	
<b>Total</b>		<b>Rs.</b>	<b>2,68,047.00</b>

**SCHEDULE - K: Community Worker Monitoring**

1	Community Fellows		4,80,000.00
2	Printing & Stationery		2,760.00
3	Web Maintenance		7,478.00
		<hr/>	
<b>Total</b>		<b>Rs.</b>	<b>4,90,238.00</b>

**SCHEDULE - L: CRW Plan for Action**

1	Coordinator		3,00,000.00
2	Deputy Coordinator		1,50,000.00
3	Researchers		85,000.00
4	Organising Events - Travel, Miscellaneous		1,869.00
5	Publication of Books/Materials/Printing Kits		44,850.00
6	Social Media & Website		85,000.00
		<hr/>	
<b>Total</b>		<b>Rs.</b>	<b>6,66,719.00</b>





**SCHEDULE - M: Digital Storytelling Study**

1	Advisor	59,025.00
2	Senior Researchers	3,78,362.00
3	Researcher	5,36,663.00
<b>Total</b>		<b>Rs. 9,74,050.00</b>

**SCHEDULE - N: Emergence Model of Inclusive Education**

1	Books & Learning Aid	1,545.00
2	Cluster Meetings	4,318.00
3	Coordinator	1,74,495.00
4	Documentation Volunteer	72,000.00
5	Outreach Assistant	60,000.00
6	Printing & Stationery	10,701.00
7	Teaching Volunteers	96,000.00
8	Training Expenses	2,636.00
<b>Total</b>		<b>Rs. 4,21,695.00</b>

**SCHEDULE - O: Emergency Relief Fund Provision of Food & Mask  
Emergency Relief Materials**

		6,55,281.00
<b>Total</b>		<b>Rs. 6,55,281.00</b>

**SCHEDULE - P: Workers Well Being - Research**

1	Advisor	3,57,176.00
2	Senior Researchers	3,98,885.00
3	Researcher	89,193.00
4	Admin Charges	1,093.00
<b>Total</b>		<b>Rs. 8,46,347.00</b>

**SCHEDULE - Q: ICMS Evaluation Study**

1	Board/Lodge Expenses	83,012.00
2	Consultancy	1,08,750.00
3	Printing/Stationery/Communication	38,100.00
4	Translation	21,336.00
5	Travel	12,778.00
6	Web Maintenance	2,775.00
<b>Total</b>		<b>Rs. 2,66,751.00</b>

**SCHEDULE - R: Inter Agency Research Child Protection**

1	Boarding & Lodging	17,220.00
2	PAR Data Collection	1,08,000.00
3	Printing/Stationery/Communication	14,673.00
4	Researcher Cost	29,17,230.00
5	Travel Expenses	30,921.00
6	Web Maintenance	39,050.00
<b>Total</b>		<b>Rs. 31,27,094.00</b>

**SCHEDULE - S: Joint Paper for CREID**

Printing/Stationery/Communication

		624.00
<b>Total</b>		<b>Rs. 624.00</b>

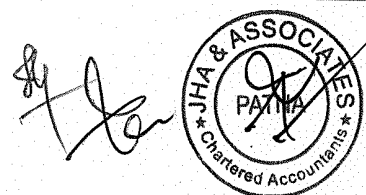
**SCHEDULE - T: Learning Partnership Meeting**

Researcher Cost

		3,07,925.00
<b>Total</b>		<b>Rs. 3,07,925.00</b>

**SCHEDULE - U: Access to Remedy Consultation Workshop**

1	Personnel Cost	71,078.00
2	Admin Cost	328.00
<b>Total</b>		<b>Rs. 71,406.00</b>



**SCHEDULE - V: Workers Well Being - Research I**

1	Printing/Stationery/Communication	34,540.00
2	Researcher Cost	84,000.00
3	Salary	51,84,091.00
<b>Total</b>	<b>Rs.</b>	<b>53,02,631.00</b>

**SCHEDULE - W: Workers Well Being - Research II**

Researcher Cost

		53,298.00
<b>Total</b>	<b>Rs.</b>	<b>53,298.00</b>

**SCHEDULE - X: Participatory Community Engagement**

1	Researcher	6,23,889.00
2	Senior Researcher	3,05,190.00
<b>Total</b>	<b>Rs.</b>	<b>9,29,079.00</b>

**SCHEDULE - Y: People Powered Digital Narratives**

Consultancy

		7,23,000.00
<b>Total</b>	<b>Rs.</b>	<b>7,23,000.00</b>

**SCHEDULE - Z: Promote Girls Education**

1	Local Travel/Stationery	5,192.00
2	Interface with Legislators, NGOs & Media	29,312.00
3	Salary of Programme Officer	1,65,496.00
<b>Total</b>	<b>Rs.</b>	<b>2,00,000.00</b>

**SCHEDULE - AA: Researcher Visit**

1	Designing Materials Notes, Blogs	59,421.00
2	Documentation	1,00,871.00
3	Honoraria for Community Ethical Review Board	60,000.00
4	Honoraria for Community Members	1,00,000.00
5	Honoraria for Coordinators & Facilitators	60,000.00
6	Local Travels	75,300.00
7	Software/Hardware Support for Researchers	29,535.00
8	Stipend	1,31,600.00
9	Transcript Editing & Translation	29,700.00
<b>Total</b>	<b>Rs.</b>	<b>6,46,427.00</b>

**SCHEDULE - AB: SDG - 5 Monitoring in 5 States**

Data Analysis &amp; Documentation

		40,000.00
<b>Total</b>	<b>Rs.</b>	<b>40,000.00</b>

**SCHEDULE - AC: Social Audit for Adolescent Girls**

Advisor Costs

		5,73,074.00
<b>Total</b>	<b>Rs.</b>	<b>5,73,074.00</b>

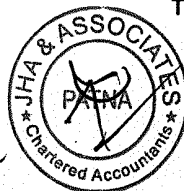
**SCHEDULE - AD: Story Transcription Study**

Translation - Printing/Stationery/Communication

		2,21,391.00
<b>Total</b>	<b>Rs.</b>	<b>2,21,391.00</b>

**SCHEDULE - AE: Sundarban COVID - 19 & Cyclone Amphan**

1	Sub Grant - COVID - 19	87,47,941.00
2	Community Level Meeting Expenses	3,40,590.00
3	Cost of Meeting Materials	48,960.00
4	Distribution of Essential Materials	8,20,650.00
5	Other Direct Costs	1,36,000.00
6	Relief Materials	6,58,200.00
7	Staff Salaries & Related Charges	4,55,800.00
8	Travel & Conferences	87,124.00
<b>Total</b>	<b>Rs.</b>	<b>1,12,95,265.00</b>



**SCHEDULE - AF: Training on Participatory Development**

Salary

		1,95,847.00
<b>Total</b>	<b>Rs.</b>	<b><u>1,95,847.00</u></b>

**SCHEDULE - AG: Urban Farming Homegrown Sabzi**

Printing/Stationery/Communication

		27,038.00
<b>Total</b>	<b>Rs.</b>	<b><u>27,038.00</u></b>

**SCHEDULE - AH: Urban Homeless for CSO's**

Researcher Cost

		1,73,600.00
<b>Total</b>	<b>Rs.</b>	<b><u>1,73,600.00</u></b>

**II. Research & Capacity Building****SCHEDULE - AI: Baseline Report Study**

1	Consultancy	43,971.00
2	Printing/Stationery/Communication	41.00
3	Travel Expenses	678.00
4	Web Maintenance	5,310.00
<b>Total</b>	<b>Rs.</b>	<b><u>50,000.00</u></b>

**SCHEDULE - AJ: Community Diagnosis Child Marriage**

1	Advisor	4,36,675.00
2	Senior Researcher	1,07,037.00
<b>Total</b>	<b>Rs.</b>	<b><u>5,43,712.00</u></b>

**SCHEDULE - AK: Facilitating the Development of Key Focus Area**

1	Audit Fees	11,800.00
2	Senior Researcher	2,21,909.00
<b>Total</b>	<b>Rs.</b>	<b><u>2,33,709.00</u></b>

**SCHEDULE - AL: Planning Baseline Survey**

Researcher Cost

		2,19,399.00
<b>Total</b>	<b>Rs.</b>	<b><u>2,19,399.00</u></b>

**SCHEDULE - AM: Visa Related Expenses**

Visa Costs

		37,658.00
<b>Total</b>	<b>Rs.</b>	<b><u>37,658.00</u></b>

**SCHEDULE - AN: Workshop & Training Expenses**

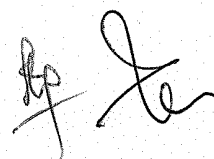
1	Consultancy	30,000.00
2	Printing/Stationery/Communication	5,540.00
<b>Total</b>	<b>Rs.</b>	<b><u>35,540.00</u></b>

**SCHEDULE - AO: Institutional Development Expenses**

1	Web Maintenance Expenses	43,542.00
2	Annual Report	12,032.00
<b>Total</b>	<b>Rs.</b>	<b><u>55,574.00</u></b>

**SCHEDULE - AP: Administrative & Overhead Expenses**

1	Bank Charges	72.00
2	Salary & Staff Benefit	19,37,564.00
3	Consultancy/Honorarium	37,000.00
4	Meeting Expenses	13,452.00
5	Printing & Stationery	340.00
6	Office Shifting Expenses	25,200.00
7	AMC - Equipment	9,690.00
8	Audit Fees	86,140.00
9	Books/Magazine/Newspaper	342.00

**Carried Over: Rs****21,09,800.00**





<b>Brought Forward: Rs</b>	<b>21,09,800.00</b>	
10 Electricity & Water	93,077.00	
11 Fees & Forms	420.00	
12 Guest House Expenses	12,828.00	
13 Guest Visitor Expenses	438.00	
14 Insurance - Assets/Equipment/Vehicle	40,618.00	
15 Local Conveyance	12,373.00	
16 Municipal Tax/Property Tax	6,490.00	
17 Office Maintenance	72,998.00	
18 Postage & Courier	5,799.00	
19 Office Rent	2,86,714.00	
20 Repair & Maintenance	2,800.00	
21 Staff Welfare	2,480.00	
22 Telephone & Internet	63,619.00	
23 Computer Running Expenses	11,880.00	
24 Tour & Travel - Programme	2,100.00	
25 Training Centre Expenses	2,81,723.00	
26 Vehicle Maintenance	18,977.00	
	<u>30,25,134.00</u>	
Less: Reimbursements	1,34,043.00	28,91,091.00
	<b>Total Rs.</b>	<b><u>28,91,091.00</u></b>

**SCHEDULE - AQ: PARTICIPATORY COMMUNITY DEVELOPMENT INITIATIVE**

<b>PROGRAMMES</b>	<b>AS AT 31.03.2020</b>	<b>AS AT 31.03.2021</b>
1 SDG Monitoring	42,67,592.79	27,73,639.54
2 Rural Decentralization	99,92,969.54	8,64,145.29
3 Workers Well Being	83,46,102.00	84,17,390.00
4 Capacity Building of Community Organization	68,11,733.00	1,12,95,274.00
5 Participatory Knowledge Creation Programme	1,63,75,914.30	25,57,774.07
6 Child Protection	52,81,037.00	82,53,995.00
<b>Total Rs.</b>	<b><u>5,10,75,348.63</u></b>	<b><u>3,41,62,217.90</u></b>

