

**JHA & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**

**PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES**  
**9B, VIJAY MANDAL ENCLAVE, KALU SARAI,**  
**NEW DELHI – 110016**

**CERTIFICATE ON FC – 4**

We have audited the accounts of PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES, 9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI – 110 016, Society Registration No: S - 31784/of 1997, New Delhi (Name of the Association and its full address including State and Pin Code; if Registered Society, its Registration Number and State of Registration), for the year ending 31<sup>st</sup> March '2025 and examined all relevant books and vouchers and certify that according to the audited accounts:

- i) The brought forward foreign contribution at the beginning of the financial year was Rs. 2,99,51,748.77.
- ii) Foreign contributions of worth Rs.3,35,21,775.88 was received by the Association during the financial year 2024 – 2025.
- iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs.7,96,001.00 was received by the Association during the financial year 2024 – 2025.
- iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2024 – 2025 was Rs. 2,05,15,925.71.77.
- v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.
- vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/~~granted prior permission~~ under Foreign Contribution (Regulation) Act, 2010 (42 of 2010).

We have examined all relevant books and records, and we hereby certify the following activities/project wise and location wise details of receipt and utilization of foreign contribution:



**JHA & ASSOCIATES**  
CHARTERED ACCOUNTANTS

Sl. No	Name of Project / Activity	Address / Location	Previous Balance		Receipt During the Year		Utilized		Balance	
			In Cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	SDG Implementation	9B, Vijay Mandali Enclave, Kalu Sarai, New Delhi, Delhi - 110016	37,86,604.62	NIL	NIL	NIL	2,95,705.00	NIL	34,90,899.62	NIL
2.	Workers Well Being	9B, Vijay Mandali Enclave, Kalu Sarai, New Delhi, Delhi - 110016 & South 24 Parganas, West Bengal	14,40,935.64	NIL	35,92,183.00	NIL	29,67,827.28	NIL	20,65,291.36	NIL
3.	Capacity Building of Vulnerable Communities	Delhi, Madhya Pradesh (Morena) and Tamil Nadu (Krishnagiri)	2,16,96,859.10	NIL	2,78,47,051.88	NIL	3,68,10,330.99	NIL	1,27,33,579.99	NIL



**JHA & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**

4.	Participatory Knowledge Creation Programme	Bihar (Patna)	8,39,900.00	NIL	NIL	NIL	NIL	NIL	8,39,900.00	NIL
5.	Child Protection	Delhi and Jharkh and (Khunti and Dhanbad)	21,87,449.41	NIL	25,39,704.00	NIL	33,40,898.67	NIL	13,86,254.74	NIL
6.	Rural Decentralization	Tamil Nadu (Chennai) and Delhi	NIL	NIL	3,38,838.00	NIL	3,38,838.00	NIL	NIL	NIL
	<b>TOTAL: Rs.</b>		<b>2,99,51,748.77</b>	<b>NIL</b>	<b>3,43,17,776.88</b>	<b>NIL</b>	<b>4,37,53,599.94</b>	<b>NIL</b>	<b>2,05,15,925.71</b>	<b>NIL</b>

We have examined all relevant books and records, including the items mentioned in Column 8 of FC-4, and to the best of our knowledge and belief PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES (Name of the Association) has:

- (i) not violated any provisions of the Foreign Contribution (Regulation) Act, 2010 or rules made thereunder, or notifications issued thereunder;
- (ii) ~~violated the provisions of the Foreign Contribution (Regulation) Act, 2010 or rules made thereunder, or notifications issued thereunder. The details of violation(s) are as under:~~

Grand Plaza, Frazer Road  
Patna, September 25, 2025

For Jha & Associates  
Chartered Accountants  
Firm Registration Number: 01195C



*Narendra Jha*

(Narendra Jha)

**Partner**

(Membership Number: 008104)

**UDIN: 25008104BMOFDA7717**

**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016**

**FOREIGN CONTRIBUTION ACCOUNT**  
**BALANCE SHEET AS AT 31ST MARCH, 2025**

	RS.....P.	PROPERTY & ASSETS	RS.....P.
<b>FUND &amp; LIABILITIES</b>		<b>Property Plant And Equipment</b>	
<b>Capital Fund</b>		(As per Schedule - A)	
As Per Last Account	37,66,320.77	<b>Loans &amp; Advances</b>	
Addition during the year	3,68,914.00	1 Tax Deducted At Source	12,88,231.00
	41,35,234.77	2 Tax Collected At Source	15,938.00
Less: Deletion During the year	4,44,802.77	3 Advance Others	36,375.00
Less:- Adjustment During the Year	6,48,135.00	4 Salary Advance	1,27,000.00
		5 Tax Paid on Demand	25,10,000.00
		6 Security Deposit - Rent	22,000.00
<b>Corpus Fund</b>			
As Per Last Account		<b>Closing Balances</b>	
	2,49,473.00	a. Cash In Hand - Delhi Office	5,780.00
<b>Expenses Payable</b>		b. In Saving Bank Account With	
1 TDS Payable	1,41,140.00	Canara Bank A/C No. 0268101042863	55,40,961.09
2 PF Payable	1,443.00	State Bank of India A/c No. 40098990562	19,90,417.12
3 ESIC Payable	1,283.00	c. In Fixed Deposit With	
4 Other Payables		Canara Bank, New Delhi	1,00,01,336.00
<b>Participatory Community Development Initiative (Unutilized)</b>		d. DD/Cheque/Currency in Hand	44,035.00
(As per Schedule -N)			
		<b>Total</b>	<b>RS. 2,46,24,370.21</b>
<b>Total</b>	<b>RS. 2,46,24,370.21</b>		<b>RS. 2,46,24,370.21</b>

Grand Plaza, Frazer Road  
 Patna, September 25, 2025

  
 Tom Thomas  
**(Secretary cum CEO)**



  
 David Maria Shobana  
**(Treasurer)**



Jha & Associates  
 Chartered Accountants  
 Firm Registration Number: 01195C  
**Partner**  
 Membership Number: 008104

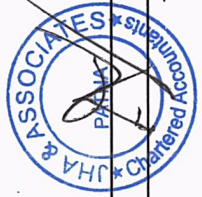
In terms of our separate report of even date.

For Jha & Associates

PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES  
9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016

FOREIGN CONTRIBUTION ACCOUNT  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

EXPENDITURE	RS.....P.	INCOME	RS.....P.
<b>Research &amp; Evaluation</b>		<b>Participatory Community Development Initiative (Unutilized Balance)</b> (As per Schedule - N)	
1 A Public Health CHW - Delivered Intervention (As per Schedule - B)	3,25,75,659.24	<b>Grant</b>	2,99,51,748.77
2 Community Development-South 24 Praganas (As per Schedule - C)	8,49,651.00	1 Swiss Philanthropy Foundation	34,71,486.00
3 Community Led Child Protection-Jharkhand (As per Schedule - D)	17,08,149.00	2 Child Resilience Alliance, USA	25,39,704.00
4 Knowledge Centre on Public Health Project (As per Schedule - E)	7,11,981.54	3 Pivot Collective, South Africa	1,20,697.00
5 Capacity Building Programme on Participatory Due Diligence (As per Schedule - F)	2,95,705.00	4 New York University, U.S.A.	2,63,97,115.00
6 Community Development Sanitation (As per Schedule - G)	4,79,300.00	5 Ethical Trading Initiatives, U.K.	3,38,838.00
7 Amplifying Community Voices, Phase-2 (As per Schedule - H)	14,06,194.64	Less: Capital Expenditure out of Grant	3,28,67,840.00
8 Community Development Child Protection (As per Schedule - I)	5,15,534.00		3,68,914.00
9 Community Panchayat Collabroration-Jharkhand (As per Schedule - J)	11,53,449.46	<b>Interest from Bank</b>	
10 Stitch Access to Remedy Landscape Mapping Study (As per Schedule - K)	3,38,837.92	1 Interest on Saving Bank Account	2,24,231.00
11 The Workshop 2024 (As per Schedule - L)	6,07,087.16	2 Interest from Fixed Deposit	5,71,770.00
<b>Administrative &amp; Overhead Expenses</b> (As per Schedule -M)		<b>Other Income</b>	
		1 Training, Workshop 2024	6,07,086.88
		2 Miscellaneous Income	46,849.00
<b>Depreciation</b>		<b>Provision for Depreciation</b>	
<b>Carried Over: Rs</b>	<b>4,40,32,820.94</b>	<b>Carried Over: Rs</b>	<b>6,45,48,746.65</b>



EXPENDITURE	RS.....P.	INCOME	RS.....P.
Brought Forward: Rs	4,40,32,820.94	Brought Forward: Rs	6,45,48,746.65
Participatory Community Development Initiative (Unutilized) (As per Schedule -N)	2,05,15,925.71		
<b>Total RS.</b>	<b>6,45,48,746.65</b>	<b>Total RS.</b>	<b>6,45,48,746.65</b>

Grand Plaza, Frazer Road  
Patna, September 25, 2025


  
Tom Thomas  
(Secretary cum CEO)



  
David Maria Shobana  
(Treasurer)



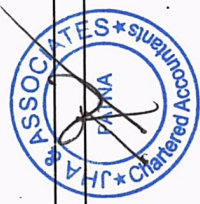
In terms of our separate report of even date.  
For Jha & Associates  
Chartered Accountants  
Firm Registration Number: 01195C

  
Partner  
Membership Number: 008104

**PRAXIS - INSTITUTE FOR PARTICIPATORY PRACTICES**  
**9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016**

**FOREIGN CONTRIBUTION ACCOUNT**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025**

RECEIPTS	Rs. ....P.	PAYMENTS	Rs. ....P.
<b>Opening Balances</b>		<b>Research &amp; Evaluation</b>	
a. Cash In Hand - Delhi Office	42,697.00	1 A Public Health CHW - Delivered Intervention (As per Schedule - B)	3,25,75,659.24
b. In Saving Bank Account With Canara Bank A/C No. 0268101042863	11,18,826.41	2 Community Development-South 24 Praganas (As per Schedule - C)	8,49,651.00
c. State Bank of India A/c No. 40098990562 In Fixed Deposit With	10,01,570.86	3 Community Led Child Protection-Jharkhand (As per Schedule - D)	17,08,149.00
d. Canara Bank, New Delhi	2,60,39,578.00	4 Knowledge Centre on Public Health Project (As per Schedule - E)	7,11,981.54
e. DD/Cheque/Currency in Hand	44,035.00	5 Capacity Building Programme on Participatory Due Diligence (As per Schedule - F)	2,95,705.00
<b>Grant</b>		6 Community Development Sanitation (As per Schedule - G)	4,79,300.00
1 Swiss Philanthropy Foundation	34,71,486.00	7 Amplifying Community Voices, Phase-2 (As per Schedule - H)	14,06,194.64
2 Child Resilience Alliance, USA	25,39,704.00	8 Community Development Child Protection (As per Schedule - I)	5,15,534.00
3 Pivot Collective, South Africa	1,20,697.00	9 Community Panchayat Collabrations-Jharkhand (As per Schedule - J)	11,53,449.46
4 New York University, U.S.A.	2,63,97,115.00	10 Stitch Access to Remedy Landscape Mapping Study (As per Schedule - K)	3,38,837.92
5 Ethical Trading Initiatives, U.K.	3,38,838.00	11 The Workshop 2024 (As per Schedule - L)	6,07,087.16
<b>Interest from Bank</b>		<b>Administrative &amp; Overhead Expenses</b> (As per Schedule -M)	27,43,136.98
1 Interest on Saving Bank Account	2,24,231.00	<b>Capital Expenditure</b>	
2 Interest from Fixed Deposit	5,71,770.00	1 Computer/Printer/HDD-NYU	30,456.00
<b>Other Income</b>		2 Laptop - NYU	1,11,000.00
1 Training, Workshop 2024	6,07,086.88	3 Projector-NYU	80,940.00
2 Miscellaneous Income	46,849.00	<b>Carried Over: Rs</b>	<b>2,22,396.00</b>
<b>Security Deposit - Rent</b>			<b>4,33,84,685.94</b>
<b>Loans &amp; Advances</b>			
1 Tax Deducted At Source	12,28,595.00		
2 Advance Others	640.00		
<b>Carried Over: Rs</b>	<b>6,38,63,719.15</b>		




RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.	Rs.....P.
Brought Forward: Rs		Brought Forward: Rs	6,38,63,719.15	4,33,84,685.94
Expenses Payable		4 Tablet - NYU		1,16,118.00
1 TDS Payable	2,49,473.00	5 Office Equipment - NYU		30,400.00
2 PF Payable	1,41,140.00			
3 ESIC Payable	1,443.00	Security Deposit - Rent	3,93,339.00	22,000.00
4 Other Payables	1,283.00	Expenses Payable		
		1 TDS Payable		12,85,791.00
		2 PF Payable		1,60,154.00
		3 ESIC Payable		1,378.00
		Loans & Advances		
		1 Tax Deducted At Source		12,88,231.00
		2 Advance Others		36,375.00
		3 Salary Advance		1,27,000.00
		Closing Balances		
		a. Cash In Hand - Delhi Office		5,780.00
		b. In Saving Bank Account With		
		Canara Bank A/C No. 0268101042863		55,40,961.09
		State Bank of India A/c No. 40098990562		19,90,417.12
		c. In Fixed Deposit With		
		Canara Bank, New Delhi		1,00,01,336.00
		d. DD/Cheque/Currency in Hand		44,035.00
<b>Total</b>	<b>RS.</b>	<b>Total</b>	<b>RS.</b>	<b>RS.</b>
			6,42,57,058.15	6,42,57,058.15

Grand Plaza, Frazer Road  
Patna, September 25, 2025


  
Tom Thomas  
(Secretary cum CEO)



  
David Maria Shobana  
(Treasurer)



In terms of our separate report of even date.  
For Jha & Associates  
Chartered Accountants  
Firm Registration Number: 011195C

  
Partner  
Membership Number: 008104

**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016**  
**FOREIGN CONTRIBUTION ACCOUNT**

**SCHEDULE:-A:PROPERTY PLANT AND EQUIPMENT**

**A. FCRA - OTHER ASSETS**

SL No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2024	ADDITION DURING THE YEAR	DELETION DURING THE YEAR	TOTAL	UP TO 31.03.2024	FOR THE YEAR	TOTAL	AS AT 31.03.2025	AS AT 31.03.2024
1	Furniture & Fixtures	82,784.00		(5,326.00)	77,458.00	42,272.00	3,519.00	45,791.00	31,667.00	40,512.00
2	Office Equipment	6,17,660.00		(70,174.00)	5,47,486.00	4,11,851.00	20,345.00	4,32,196.00	1,15,290.00	2,05,809.00
3	Office Equipment-NYU	-	30,400.00	-	30,400.00	-	3,210.00	3,210.00	27,190.00	-
4	Electrical Equipment	1,60,542.00		(3,856.00)	1,56,686.00	1,26,413.00	4,541.00	1,30,954.00	25,732.00	34,129.00
5	Computer/Scanner/Printer/	19,08,568.00		(24,928.00)	18,83,640.00	14,50,636.00	1,73,202.00	16,23,838.00	2,59,802.00	4,57,932.00
6	Land/Building/Flat	16,01,983.00		-	16,01,983.00	9,48,906.00	32,654.00	9,81,560.00	6,20,423.00	6,53,077.00
7	Laptop - Oxfam Project	64,000.00		(836.00)	63,164.00	63,164.00	-	63,164.00	-	836.00
8	Camcorder - Oxfam Project	50,000.00		-	50,000.00	33,972.00	2,404.00	36,376.00	13,624.00	16,028.00
9	Projector - Oxfam Project	35,000.00		(11,220.00)	23,780.00	23,780.00	-	23,780.00	-	11,220.00
	Laptop/Computer/ Printer -									
10	NYU Project	-	2,57,574.00	-	2,57,574.00	-	1,03,029.00	1,03,029.00	1,54,545.00	-
	Projector-NYU Project	1,42,050.00	80,940.00	-	2,22,990.00	10,654.00	31,850.00	42,504.00	1,80,486.00	1,31,396.00
11	Vehicle - Tata Safari	25,23,264.00		-	25,23,264.00	10,89,884.00	2,15,007.00	13,04,891.00	12,18,373.00	14,33,380.00
	<b>Total Rs.</b>	<b>71,85,851.00</b>	<b>3,68,914.00</b>	<b>(1,16,340.00)</b>	<b>74,38,425.00</b>	<b>42,01,532.00</b>	<b>5,89,761.00</b>	<b>47,91,293.00</b>	<b>26,47,132.00</b>	<b>29,84,319.00</b>
	<b>PREVIOUS YEAR Rs.</b>	<b>66,34,570.00</b>	<b>5,51,281.00</b>	<b>-</b>	<b>71,85,851.00</b>	<b>36,19,483.00</b>	<b>5,82,049.00</b>	<b>42,01,532.00</b>	<b>29,84,319.00</b>	<b>-</b>

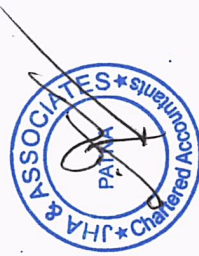
**B. FCRA ASSETS - BMGF - COMMUNITY MOBILIZATION**

SL No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2024	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2024	FOR THE YEAR	TOTAL	AS AT 31.03.2025	AS AT 31.03.2024
1	Furniture & Fixtures	8,71,442.00	-	(30,264.00)	8,41,178.00	6,73,420.00	16,776.00	6,90,196.00	1,50,982.00	1,98,022.00
2	Office Equipment	14,20,525.77	-	(84,988.77)	13,35,537.00	11,91,453.00	21,613.00	12,13,066.00	1,22,471.00	2,29,072.77
3	Electrical Equipment	1,20,349.00	-	(638.00)	1,19,711.00	1,08,908.00	1,620.00	1,10,528.00	9,183.00	11,441.00
4	Computer/Scanner/Printer/	14,82,304.00	-	(207.00)	14,82,097.00	14,81,396.00	280.00	14,81,676.00	421.00	908.00
5	Software	13,81,975.00	-	-	13,81,975.00	12,99,959.00	12,302.00	13,12,261.00	69,714.00	82,016.00
	Vehicle									
	<b>Total Rs.</b>	<b>52,76,595.77</b>	<b>-</b>	<b>(1,16,097.77)</b>	<b>51,60,498.00</b>	<b>47,55,136.00</b>	<b>52,591.00</b>	<b>48,07,727.00</b>	<b>3,52,771.00</b>	<b>5,21,459.77</b>
	<b>PREVIOUS YEAR Rs.</b>	<b>52,76,595.77</b>	<b>-</b>	<b>-</b>	<b>52,76,595.77</b>	<b>46,75,612.00</b>	<b>79,524.00</b>	<b>47,55,136.00</b>	<b>5,21,459.77</b>	<b>-</b>



C. FCRA ASSETS - BMGF - BUILDING NETWORK

Sl No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2024	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2024	FOR THE YEAR	TOTAL	AS AT 31.03.2025	AS AT 31.03.2024
1	Furniture & Fixtures	5,50,940.00	-	(1,11,093.00)	4,39,847.00	4,10,961.00	2,889.00	4,13,850.00	25,997.00	1,39,979.00
2	Office Equipment	6,92,078.00	-	(80,312.00)	6,11,766.00	6,02,365.00	1,410.00	6,03,775.00	7,991.00	89,713.00
3	Electrical Equipment	2,72,233.00	-	(20,892.00)	2,51,341.00	2,41,451.00	1,484.00	2,42,935.00	8,406.00	30,782.00
4	Computer/Scanner/Printer/ Software	11,42,056.00	-	(68.00)	11,41,988.00	11,41,988.00	-	11,41,988.00	-	68.00
	<b>Total Rs.</b>	<b>26,57,307.00</b>	<b>-</b>	<b>(2,12,365.00)</b>	<b>24,44,942.00</b>	<b>23,96,765.00</b>	<b>5,783.00</b>	<b>24,02,548.00</b>	<b>42,394.00</b>	<b>2,60,542.00</b>
	<b>PREVIOUS YEAR Rs.</b>	<b>26,57,307.00</b>	<b>-</b>	<b>-</b>	<b>26,57,307.00</b>	<b>23,59,902.00</b>	<b>36,863.00</b>	<b>23,96,765.00</b>	<b>2,60,542.00</b>	
<b>C.</b>	<b>GRAND TOTAL: (A+B+C) Rs</b>	<b>1,51,19,753.77</b>	<b>3,68,914.00</b>	<b>(4,44,802.77)</b>	<b>1,50,43,865.00</b>	<b>1,13,53,433.00</b>	<b>6,48,135.00</b>	<b>1,20,01,568.00</b>	<b>30,42,297.00</b>	<b>37,66,320.77</b>
	<b>PREVIOUS YEAR Rs.</b>	<b>1,45,68,472.77</b>	<b>5,51,281.00</b>	<b>-</b>	<b>1,51,19,753.77</b>	<b>1,06,54,997.00</b>	<b>6,98,436.00</b>	<b>1,13,53,433.00</b>	<b>37,66,320.77</b>	



**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016**  
**FOREIGN CONTRIBUTION ACCOUNT**

**SCHEDULES ANNEXED TO AND FORMING PART OF THE FINANCIAL STATEMENTS AS ON 31.03.2025**

**SCHEDULE - B: A Public Health CHW - Delivered Intervention**

	Rs.....P.
1 Component-1 Access to Entitlement	30,31,727.00
2 Component-2 Access to Healthcare	44,00,513.00
3 Component-3 Access to Livelihoods	10,79,148.00
4 Component-4 Access to Higher Education	3,37,432.00
5 Component-5	1,03,29,820.00
6 Fringe	16,62,468.00
7 Indirect Cost-10%	29,34,102.24
8 Personnel	88,00,449.00
<b>Total</b>	<b>Rs. <u><u>3,25,75,659.24</u></u></b>

**SCHEDULE - C: Community Development-South 24 Parganas**

1 Staff Salaries and Related Charges	7,05,082.00
2 Travel & Conference-B	1,44,569.00
<b>Total</b>	<b>Rs. <u><u>8,49,651.00</u></u></b>

**SCHEDULE - D: Community Led Child Protection-Jharkhand**

1 Sustainability Study-Co Lead Member	5,33,053.00
2 Travel and Accommodation	17,960.00
3 Process Documentation-Associates	10,11,062.00
4 Travel and Accommodation	47,143.00
5 National Round Tables-Team Leader	54,584.00
6 Travel and Accommodation	12,366.00
7 Travel and Accommodation	31,981.00
<b>Total</b>	<b>Rs. <u><u>17,08,149.00</u></u></b>

**Schedule - E: Knowledge Centre on Public Health Project**

1 Admin Cost	1,378.54
2 Personnel Cost	6,53,481.00
3 Program Expenses	57,122.00
<b>Total</b>	<b>Rs. <u><u>7,11,981.54</u></u></b>

**SCHEDULE - F: Capacity Building Programme on Participatory Due Diligence**

1 Staff Costs	2,85,337.00
2 Running Costs	7,638.00
3 Travel	2,730.00
<b>Total</b>	<b>Rs. <u><u>2,95,705.00</u></u></b>

**Schedule - G: Community Development Sanitation**

Researcher	4,79,300.00
<b>Total</b>	<b>Rs. <u><u>4,79,300.00</u></u></b>

**SCHEDULE - H: Amplifying Community Voices, Phase-2**

1 Indirect Overhead	2,71,331.64
2 Salaries and Consultancies	7,40,929.00
3 Travel and Conferences	3,93,934.00
<b>Total</b>	<b>Rs. <u><u>14,06,194.64</u></u></b>

**SCHEDULE - I: Community Development Child Protection**

Personnel Cost	5,15,534.00
<b>Total</b>	<b>Rs. <u><u>5,15,534.00</u></u></b>



**SCHEDULE - J: Community Panchayat Collaboration-Jharkhand**

	Rs.....P.
1 Capacity Building Orientation Natural-Associate	84,000.00
2 Capacity Building Orientation Natural-Lead	2,31,000.00
3 Reflection Workshop-Travel & Accommodation	1,75,000.00
4 Documentation of Entire Process-Assistant	40,000.00
5 Documentation of Entire Process-Lead	48,000.00
6 State and National Consultations-Lead	12,580.00
7 Travel and Accommodation for Visits by Researcher	1,48,672.00
8 Developing Modules Briefs Reports-Associates	42,000.00
9 Developing Modules Briefs Reports-Lead	84,000.00
10 Finance Person	84,000.00
11 Contribution to Maintenance and Utility	42,854.64
12 Administrative Cost-(10%)	1,61,342.82
<b>Total</b>	<b>Rs. 11,53,449.46</b>

**SCHEDULE - K: Stitch Access to Remedy Landscape Mapping Study**

	Rs.....P.
1 Admin Expenses	10,009.92
2 Board & Lodge	21,064.00
3 Personnel Cost-J	2,31,932.00
4 Stationery & Communication-J	28,678.00
5 Travel-J	47,154.00
<b>Total</b>	<b>Rs. 3,38,837.92</b>

**SCHEDULE - L: The Workshop 2024**

1 Boarding/Lodging Expenses	2,55,020.00
2 Printing & Stationery	2,25,974.16
3 Travel Exp	90,165.00
4 Venue Cost	31,680.00
5 Web Maintenance	4,248.00
<b>Total</b>	<b>Rs. 6,07,087.16</b>

**SCHEDULE - M: Administrative & Overhead Expenses**

	Rs.....P.
1 Bank Charges	1,460.00
2 Board & Lodge	39,298.00
3 Board Meeting Expenses	5,447.00
4 Consultancy	75,000.00
5 Fees & Forms	1,861.00
6 Honorarium	8,000.00
7 Insurance-Assets/Equipment/Vehicle	42,000.00
8 Bank Interest on FD's Pre-Matured	59,592.00
9 Local Conveyance	29,753.00
10 Office Maintenance	4,808.00
11 Office Supplies	25,785.00
12 Outstation Travel	22,131.00
13 Property Tax/Municipal Tax	1,13,101.70
14 Repair & Maintenance	6,886.00
15 Salary	17,28,346.00
16 Staff Welfare	10,323.00
17 Telephone & Internet	20,599.00
18 Training Centre Renovation & Maintenance	4,75,475.00
19 Vehicle Maintenance	61,275.00
20 Web Maintenance	11,996.28
<b>Total</b>	<b>Rs. 27,43,136.98</b>



**SCHEDULE - N: PARTICIPATORY COMMUNITY DEVELOPMENT INITIATIVE**

PROGRAMMES	AS AT 31.03.2024	AS AT 31.03.2025
1 SDG Implementation	37,86,604.62	34,90,899.62
2 Workers Well Being	14,40,935.64	20,65,291.36
3 Capacity Building of Vulnerable Communities	2,16,96,859.10	1,27,33,579.99
4 Participatory Knowledge Creation Programme	8,39,900.00	8,39,900.00
5 Child Protection	21,87,449.41	13,86,254.74
<b>Total Rs.</b>	<b>2,99,51,748.77</b>	<b>2,05,15,925.71</b>

