

JHA & ASSOCIATES
CHARTERED ACCOUNTANTS

PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES
BB – 5, SECOND FLOOR, GREATER KAILASH ENCLAVE – II,
NEW DELHI – 110 048

CERTIFICATE ON FC – 4

We have audited the accounts of PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES, BB – 5, SECOND FLOOR, GREATER KAILASH ENCLAVE – II, NEW DELHI – 110 048, Society Registration No: S - 31784/of 1997, New Delhi (Name of the Association and its full address including State and Pin Code; if Registered Society, its Registration Number and State of Registration), for the year ending 31st March '2019 and examined all relevant books and vouchers and certify that according to the audited accounts:

- i) The brought forward foreign contribution at the beginning of the financial year was Rs. 3,94,26,015.27.
- ii) Foreign contributions of worth Rs.3,01,20,374.65 was received by the Association during the financial year 2018 – 2019.
- iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs.22,34,071.42 was received by the Association during the financial year 2018 – 2019.
- iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2018 – 2019 was Rs. 3,42,32,679.56.
- v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.
- vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/~~granted prior permission~~ under Foreign Contribution (Regulation) Act, 2010

Grand Plaza, Frazer Road
Patna, September 02, 2019

For Jha & Associates
Chartered Accountants
Firm Registration Number: 01195C



Narendra Jha

(Narendra Jha)
Partner


(Membership Number: 008104)
UDIN: 19008104AAAAAE5197


PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048
FOREIGN CONTRIBUTION ACCOUNT

BALANCE SHEET AS AT 31ST MARCH, 2019

| FUND & LIABILITIES | RS.....P. | PROPERTY & ASSETS | RS.....P. |
|--|---------------------------|-----------------------------------|---------------------------|
| Capital Fund | | Fixed Assets | |
| As Per Last Account | 31,12,886.77 | (As per Schedule - A) | |
| Addition during the year | 7,648.00 | | |
| Less:- Adjustment During the Year | 31,20,534.77 | Loans & Advances | |
| | 3,81,701.00 | 1 Tax Deducted At Source | 5,73,639.00 |
| Corpus Fund | | 2 Tour Advance | 56,431.00 |
| As Per Last Account | | 3 Other Advance | 17,700.00 |
| | | Closing Balances | |
| Expenses Payable | | a. Cash In Hand - Delhi Office | 33,294.00 |
| 1 Sundry Creditors | 66,754.00 | b. In Saving Bank Account With | |
| 2 TDS Payable | 157.00 | Canara Bank A/C No. 0268101042863 | 81,57,882.62 |
| Participatory Community Development Initiative (Unutilized) | | c. In Fixed Deposit With | |
| (As per Schedule -AF) | | Canara Bank, New Delhi | 2,60,75,113.44 |
| | | d. DD/Cheque in Hand | 58,339.00 |
| Total | RS. 3,77,11,232.83 | Total | RS. 3,77,11,232.83 |

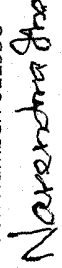
Grand Plaza, Frazer Road
 Patna, September 02, 2019


 Tom Thomas
 (Secretary cum CEO)


 V.S. Thyagarajan
 (Treasurer)



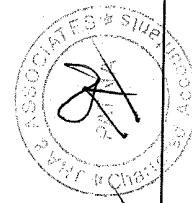
In terms of our separate report of even date.
 For Jha & Associates
 Chartered Accountants
 Firm Registration Number: 01195C


 Narendra Jha
 Partner
 Membership Number: 008104
 UDIN: 19008104AAAAAE5197

PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048
FOREIGN CONTRIBUTION ACCOUNT


INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019


| EXPENDITURE | RS.....P. | INCOME | RS.....P. |
|---|-----------------------|--|-----------------------|
| Research & Evaluation | | Participatory Community Development Initiative (Unutilized Balance) (As per Schedule - AF) | |
| 1 Action Research Participatory Study in South India (As per Schedule - B) | 12,21,823.00 | Grant | 3,94,26,015.27 |
| 2 Advancement of Access to Justice for Children Study (As per Schedule - C) | 16,96,821.00 | 1 From The Freedom Fund, U.K. | |
| 3 Building Strengthening Social Development Organisation (As per Schedule - D) | 1,12,875.00 | 2 From Oxfam, New Delhi | 97,59,768.00 |
| 4 Civil Society Organization Led by Member Study (As per Schedule - E) | 42,37,908.00 | 3 Christian Aid, London | 34,51,895.00 |
| 5 Community Based Action Research DNT Study (As per Schedule - F) | 3,04,051.00 | 4 Children Investment Fund Foundation, U.K. | 24,22,375.08 |
| 6 Community Led Action Research Study (As per Schedule - G) | 32,23,072.00 | 5 Kamonohashi Project, Japan | 49,24,437.00 |
| 7 Community Maturity Tools in South India (As per Schedule - H) | 14,05,425.00 | 6 Paul Hamlyn Foundation, Delhi | 28,52,661.23 |
| 8 CRW Plan for Action (As per Schedule - I) | 1,39,432.00 | 7 The Open University, U.K. | 12,90,730.00 |
| 9 CRW SDG - Monitoring in 5 States (As per Schedule - J) | 4,959.00 | | 5,90,567.73 |
| 10 Eco Systems Study (As per Schedule - K) | 75,000.00 | Less: Capital Expenditure out of Grant | 2,52,92,434.04 |
| 11 Evaluation of Film Based Toolkit Study (As per Schedule - L) | 27,08,336.00 | | 7,648.00 |
| 12 Fair & Equitable Research Partnership Study (As per Schedule - M) | 5,89,920.00 | Research/Capacity Building/Reimbursements | |
| 13 Human Rights Ad Business Plan Study (As per Schedule - N) | 2,285.00 | 1 IDS, U.K. | 28,74,656.00 |
| 14 ICPS Action Research Study (As per Schedule - O) | 2,24,340.00 | 2 Wellesley College, U.K. | 5,70,131.90 |
| 15 Inter Agency Action Research Child Protection Study (As per Schedule - P) | 12,81,497.00 | 3 John Jay College of Criminal Justice, USA | 99,815.00 |
| 16 Justice & Care Study (As per Schedule - Q) | 416.00 | 4 Columbia Group of Children Inc, USA | 7,39,672.00 |
| 17 Leadership Research Programme (As per Schedule - R) | 31,20,601.00 | 5 Best Practices Foundation, Karnataka | 1,25,662.00 |
| 18 Bonded Labour Study (As per Schedule - S) | 45,73,359.00 | 6 Water Air, Nepal | 1,07,424.29 |
| Carried Over: Rs | 2,49,22,120.00 | Interest from Bank | 45,17,361.19 |
| | | 1 Interest on Saving Bank Account | 96,833.00 |
| | | 2 Interest from Fixed Deposit | 21,14,862.42 |
| | | Other Income | 22,376.00 |
| | | 1 Other Interest | 6,447.42 |
| | | 2 Miscellaneous Income | 3,04,132.00 |
| | | 3 Participation Fees - 2018 | 3,32,955.42 |
| | | Provision for Depreciation | 3,81,701.00 |
| | | Carried Over: Rs | 7,21,54,514.34 |



| EXPENDITURE | RS.....P. | INCOME | RS.....P. |
|--|----------------|---------------------|----------------|
| Brought Forward: Rs | | Brought Forward: Rs | |
| 19 Monitoring & Evaluation Tools (As per Schedule -T) | 2,49,22,120.00 | | |
| 20 Movement of Marginalised Communities Study (As per Schedule -U) | 24,404.00 | | |
| 21 Participatory Action Research Workshop (As per Schedule -V) | 19,62,052.00 | | |
| 22 Peace & Training Justice Workshop (As per Schedule -W) | 11,653.00 | | |
| 23 Planning Monitoring Evaluation in Northern India (As per Schedule -X) | 1,37,543.78 | | |
| 24 Qualitative Study for South Asia (As per Schedule -Y) | 7,04,207.00 | | |
| 25 Social Equity Watch (As per Schedule -Z) | 31,98,536.00 | | |
| 26 Training on Project Management (As per Schedule -AA) | 3,84,829.00 | | |
| Workshop & Training Expenses - 2018 (As per Schedule -AB) | 33,038.00 | | 3,13,78,382.78 |
| Programme Monitoring & Support Expenses (As per Schedule -AC) | | | 6,18,061.00 |
| Institutional Development Expenses (As per Schedule -AD) | | | 4,11,400.00 |
| Administrative & Overhead Expenses (As per Schedule -AE) | | | 97,803.00 |
| Depreciation | | | 50,34,487.00 |
| Participatory Community Development Initiative (Unutilized) (As per Schedule -AF) | | | 3,81,701.00 |
| Total | RS. | Total | RS. |
| | 3,42,32,679.56 | | 7,21,54,514.34 |
| | 7,21,54,514.34 | | 7,21,54,514.34 |

Grand Plaza, Frazer Road
Patna, September 02, 2019


Tom Thomas
(Secretary cum CEO)


V.S. Thyagarajan
(Treasurer)



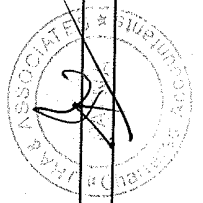
In terms of our separate report of even date.
For Jha & Associates
Chartered Accountants
Firm Registration Number: 01195C



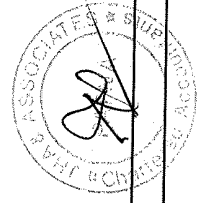
Partner
Membership Number: 008104
UDIN: 19008104AAAAAE5197

PRAXIS - INSTITUTE FOR PARTICIPATORY PRACTICES
BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048
FOREIGN CONTRIBUTION ACCOUNT
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2019

| RECEIPTS | Rs.....P. | PAYMENTS | Rs.....P. |
|--|-----------------------|---|-----------------------|
| Opening Balances | | Research & Evaluation | |
| a. Cash In Hand - Delhi Office | 4,915.00 | 1 Action Research Participatory Study in South India (As per Schedule - B) | 12,21,823.00 |
| b. In Saving Bank Account With Canara Bank A/C No. 02688101042863 | 92,63,614.75 | 2 Advancement of Access to Justice for Children Study (As per Schedule - C) | 16,96,821.00 |
| c. In Fixed Deposit With Canara Bank, New Delhi | 3,02,71,736.02 | 3 Building Strengthening Social Development Organisation (As per Schedule - D) | 1,12,875.00 |
| d. DD/Cheque in Hand | 76,642.00 | 4 Civil Society Organization Led by Member Study (As per Schedule - E) | 42,37,908.00 |
| Grant | | 5 Community Based Action Research DNT Study (As per Schedule - F) | 3,04,051.00 |
| 1 From The Freedom Fund, U.K. | 97,59,768.00 | 6 Community Led Action Research Study (As per Schedule - G) | 32,23,072.00 |
| 2 From Oxfam, New Delhi | 34,51,895.00 | 7 Community Maturity Tools in South India (As per Schedule - H) | 14,05,425.00 |
| 3 Christian Aid, London | 24,22,375.08 | 8 CRW Plan for Action (As per Schedule - I) | 1,39,432.00 |
| 4 Children Investment Fund Foundation, U.K. | 49,24,437.00 | 9 CRW SDG - Monitoring in 5 States (As per Schedule - J) | 4,959.00 |
| 5 Kamonohashi Project, Japan | 28,52,661.23 | 10 Eco Systems Study (As per Schedule - K) | 75,000.00 |
| 6 Paul Hamlyn Foundation, Delhi | 12,90,730.00 | 11 Evaluation of Film Based Toolkit Study (As per Schedule - L) | 27,08,336.00 |
| 7 The Open University, U.K. | 5,90,567.73 | 12 Fair & Equitable Research Partnership Study (As per Schedule - M) | 5,89,920.00 |
| Research/Capacity Building/Reimbursements | | 13 Human Rights Ad Business Plan Study (As per Schedule - N) | 2,285.00 |
| 1 IDS, U.K. | 28,74,656.00 | 14 ICPS Action Research Study (As per Schedule - O) | 2,24,340.00 |
| 2 Wellesley College, U.K. | 5,70,131.90 | 15 Inter Agency Action Research Child Protection Study (As per Schedule - P) | 12,81,497.00 |
| 3 John Jay College of Criminal Justice, USA | 99,815.00 | 16 Justice & Care Study (As per Schedule - Q) | 416.00 |
| 4 Columbia Group of Children Inc, USA | 7,39,672.00 | | |
| 5 Best Practices Foundation, Karnataka | 1,25,662.00 | | |
| 6 Water Air, Nepal | 1,07,424.29 | | |
| Interest from Bank | | | |
| 1 Interest on Saving Bank Account | 96,833.00 | | |
| 2 Interest from Fixed Deposit | 21,14,862.42 | | |
| Other Income | | | |
| 1 Other Interest | 22,376.00 | | |
| 2 Miscellaneous Income | 6,447.42 | | |
| 3 Participation Fees - 2018 | 3,04,132.00 | | |
| Carried Over: Rs | 7,19,71,353.84 | Carried Over: Rs | 1,72,28,160.00 |




| RECEIPTS | Rs.P. | PAYMENTS | Rs.P. | Rs.P. |
|------------------------|------------|---|----------------|----------------|
| Brought Forward: Rs | | Brought Forward: Rs | 7,19,71,353.84 | 1,72,28,160.00 |
| Loans & Advances | | 17 Leadership Research Programme (As per Schedule - R) | 4,81,916.00 | 31,20,601.00 |
| Tax Deducted At Source | | 18 Bonded Labour Study (As per Schedule - S) | | 45,73,359.00 |
| Expenses Payable | | 19 Monitoring & Evaluation Tools (As per Schedule -T) | 66,754.00 | 24,404.00 |
| 1 Sundry Creditors | | 20 Movement of Marginalised Communities Study (As per Schedule -U) | 157.00 | 19,62,052.00 |
| 2 TDS Payable | | 21 Participatory Action Research Workshop (As per Schedule -V) | | 11,653.00 |
| | | 22 Peace & Training Justice Workshop (As per Schedule -W) | | 1,37,543.78 |
| | | 23 Planning Monitoring Evaluation in Northern India (As per Schedule -X) | | 7,04,207.00 |
| | | 24 Qualitative Study for South Asia (As per Schedule -Y) | | 31,98,536.00 |
| | | 25 Social Equity Watch (As per Schedule -Z) | | 3,84,829.00 |
| | | 26 Training on Project Management (As per Schedule -AA) | | 33,038.00 |
| | | Workshop & Training Expenses - 2018 (As per Schedule -AB) | | 6,18,061.00 |
| | | Programme Monitoring & Support Expenses (As per Schedule -AC) | | 4,11,400.00 |
| | | Institutional Development Expenses (As per Schedule -AD) | | 97,803.00 |
| | | Administrative & Overhead Expenses (As per Schedule -AE) | | 50,34,487.00 |
| Loans & Advances | | 1 Tax Deducted At Source | | 5,73,639.00 |
| 1 Sundry Creditors | | 2 Tour Advance | | 56,431.00 |
| 2 TDS Payable | | 3 Other Advance | | 17,700.00 |
| Carried Over: Rs | | Carried Over: Rs | 7,25,20,180.84 | 6,47,770.00 |
| | | | | 3,81,87,903.78 |




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| RECEIPTS | Rs.....P. | PAYMENTS | Rs.....P. |
|---------------------|------------|-----------------------------------|----------------|
| Brought Forward: Rs | | Brought Forward: Rs | 7,25,20,180.84 |
| | | Capital Expenditure | |
| | | Office Equipment | 33,294.00 |
| | | Closing Balances | |
| | | a. Cash In Hand - Delhi Office | 81,57,882.62 |
| | | b. In Saving Bank Account With | |
| | | Canara Bank A/C No. 0268101042863 | 2,60,75,113.44 |
| | | c. In Fixed Deposit With | |
| | | Canara Bank, New Delhi | 58,339.00 |
| | | d. DD/Cheque in Hand | |
| Total | RS. | Total | RS. |
| | | | 7,25,20,180.84 |
| | | | 3,81,87,903.78 |
| | | | 7,648.00 |

Grand Plaza, Frazer Road
Patna, September 2, 2019


Tom Thomas
(Secretary cum CEO)


V.S. Thyagarajan
(Treasurer)



In terms of our separate report of even date.
For Jha & Associates
Chartered Accountants
Firm Registration Number: 01195C



Partner
Membership Number: 008104
UDIN: 19008104AAAAAE5197

PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048
FOREIGN CONTRIBUTION ACCOUNT

SCHEDULE:-A:FIXED ASSETS

A. FCRA - OTHER ASSETS

| Sl No. | DESCRIPTION OF ASSETS | GROSS BLOCK | | | DEPRECIATION | | | NET BLOCK | | |
|--------|---------------------------|---------------------|--------------------------------|--------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|
| | | AS ON 01.04.2018 | ADDITION DURING THE YEAR | SALES/ DELETION | TOTAL | UP TO 31.03.2018 | FOR THE YEAR | TOTAL | AS AT 31.03.2019 | AS AT 31.03.2018 |
| 1 | Furniture & Fixtures | 44,477.00 | - | - | 44,477.00 | 34,454.00 | 1,002.00 | 35,456.00 | 9,021.00 | 10,023.00 |
| 2 | Office Equipment | 4,02,435.00 | 7,648.00 | - | 4,10,083.00 | 2,13,714.00 | 28,882.00 | 2,42,596.00 | 1,67,487.00 | 1,88,721.00 |
| 3 | Electrical Equipment | 1,27,814.00 | - | - | 1,27,814.00 | 1,17,588.00 | 1,534.00 | 1,19,122.00 | 8,692.00 | 10,226.00 |
| 4 | Computer/Scanner/Printer/ | 7,64,790.00 | - | - | 7,64,790.00 | 7,14,443.00 | 20,139.00 | 7,34,582.00 | 30,208.00 | 50,347.00 |
| 5 | Land/Building/Flat | 16,01,983.00 | - | - | 16,01,983.00 | 7,13,555.00 | 44,421.00 | 7,57,976.00 | 8,44,007.00 | 8,88,428.00 |
| 6 | Laptop - Oxfam Project | 64,000.00 | - | - | 64,000.00 | 46,080.00 | 7,168.00 | 53,248.00 | 10,752.00 | 17,920.00 |
| 7 | Camcorder - Oxfam Project | 50,000.00 | - | - | 50,000.00 | 7,500.00 | 6,375.00 | 13,875.00 | 36,125.00 | 42,500.00 |
| 8 | Projector - Oxfam Project | 35,000.00 | - | - | 35,000.00 | 5,250.00 | 4,463.00 | 9,713.00 | 25,287.00 | 29,750.00 |
| | Total Rs. | 30,90,499.00 | 7,648.00 | - | 30,98,147.00 | 18,52,584.00 | 1,13,984.00 | 19,66,568.00 | 11,31,579.00 | 12,37,915.00 |
| | PREVIOUS YEAR Rs. | 27,22,753.00 | 3,67,746.00 | - | 30,90,499.00 | 16,61,298.00 | 1,91,286.00 | 18,52,584.00 | 12,37,915.00 | 12,37,915.00 |

B. FCRA ASSETS - BMGF - COMMUNITY MOBILIZATION

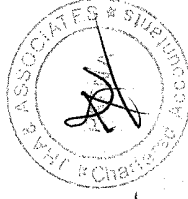
| Sl No. | DESCRIPTION OF ASSETS | GROSS BLOCK | | | DEPRECIATION | | | NET BLOCK | | |
|--------|---------------------------|---------------------|--------------------------------|--------------------|---------------------|---------------------|--------------------|---------------------|---------------------|---------------------|
| | | AS ON 01.04.2018 | ADDITION DURING THE YEAR | SALES/ DELETION | TOTAL | UP TO 31.03.2018 | FOR THE YEAR | TOTAL | AS AT 31.03.2019 | AS AT 31.03.2018 |
| 1 | Furniture & Fixtures | 8,71,442.00 | - | - | 8,71,442.00 | 4,98,830.00 | 37,261.00 | 5,36,091.00 | 3,35,351.00 | 3,72,612.00 |
| 2 | Office Equipment | 14,20,525.77 | - | - | 14,20,525.77 | 8,13,145.00 | 91,107.00 | 9,04,252.00 | 5,16,273.77 | 6,07,380.77 |
| 3 | Electrical Equipment | 1,20,349.00 | - | - | 1,20,349.00 | 90,015.00 | 4,550.00 | 94,565.00 | 25,784.00 | 30,334.00 |
| 4 | Computer/Scanner/Printer/ | 14,82,304.00 | - | - | 14,82,304.00 | 14,62,855.00 | 7,780.00 | 14,70,635.00 | 11,669.00 | 19,449.00 |
| 5 | Software | 13,81,975.00 | - | - | 13,81,975.00 | 11,21,136.00 | 52,168.00 | 11,73,304.00 | 2,08,671.00 | 2,60,839.00 |
| | Total Rs. | 52,76,595.77 | - | - | 52,76,595.77 | 39,85,981.00 | 1,92,866.00 | 41,78,847.00 | 10,97,748.77 | 12,90,614.77 |
| | PREVIOUS YEAR Rs. | 52,76,595.77 | - | - | 52,76,595.77 | 37,37,658.00 | 2,48,323.00 | 39,85,981.00 | 12,90,614.77 | 12,90,614.77 |



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C. FCRA ASSETS - BMGF - BUILDING NETWORK

| Sl No. | DESCRIPTION OF ASSETS | GROSS BLOCK | | | | DEPRECIATION | | | NET BLOCK | |
|--------|---------------------------------------|-----------------------|--------------------------------|--------------------|-----------------------|---------------------|--------------------|---------------------|---------------------|---------------------|
| | | AS ON 01.04.2018 | ADDITION DURING THE YEAR | SALES/ DELETION | TOTAL | UP TO 31.03.2018 | FOR THE YEAR | TOTAL | AS AT 31.03.2019 | AS AT 31.03.2018 |
| 1 | Furniture & Fixtures | 5,50,940.00 | - | - | 5,50,940.00 | 2,87,546.00 | 26,339.00 | 3,13,885.00 | 2,37,055.00 | 2,63,394.00 |
| 2 | Office Equipment | 6,92,078.00 | - | - | 6,92,078.00 | 4,54,205.00 | 35,681.00 | 4,89,886.00 | 2,02,192.00 | 2,37,873.00 |
| 3 | Electrical Equipment | 2,72,233.00 | - | - | 2,72,233.00 | 1,90,613.00 | 12,243.00 | 2,02,856.00 | 69,377.00 | 81,620.00 |
| 4 | Computer/Scanner/Printer/ Software | 11,42,056.00 | - | - | 11,42,056.00 | 11,40,586.00 | 588.00 | 11,41,174.00 | 882.00 | 1,470.00 |
| | Total | 26,57,307.00 | - | - | 26,57,307.00 | 20,72,950.00 | 74,851.00 | 21,47,801.00 | 5,09,506.00 | 5,84,357.00 |
| | PREVIOUS YEAR | Rs. | | | | 19,85,097.00 | 87,853.00 | 20,72,950.00 | 5,84,357.00 | |
| C. | GRAND TOTAL: (A+B+C) Rs | 1,10,24,401.77 | 7,648.00 | - | 1,10,32,049.77 | 79,11,515.00 | 3,81,701.00 | 82,93,216.00 | 27,38,833.77 | 31,12,886.77 |
| | PREVIOUS YEAR | Rs. | | | | 73,84,053.00 | 5,27,462.00 | 79,11,515.00 | 31,12,886.77 | |



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**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048
FOREIGN CONTRIBUTION ACCOUNT**

SCHEDULES ANNEXED TO AND FORMING PART OF THE FINANCIAL STATEMENTS AS ON 31.03.2019

| SCHEDULE - B: Research & Evaluation: Action Research Participatory Study in South India | | Rs.....P. |
|--|-------------|---------------------|
| 1 Personnel Costs | | |
| Facilitator | 2,15,984.00 | |
| Senior Facilitator | 1,34,018.00 | 3,50,002.00 |
| 2 Programme Costs | | |
| a. Audio Visual System | 4,500.00 | |
| b. Community Honorarium | 37,200.00 | |
| c. Community Local Travel Expenses | 46,500.00 | |
| d. Boarding/Lodging Expenses | 5,62,548.00 | |
| e. Printing/Stationery/Communication | 28,141.00 | |
| f. Travel Expenses | 1,92,932.00 | 8,71,821.00 |
| Total | Rs. | 12,21,823.00 |

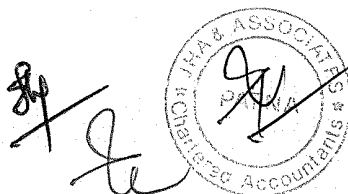
| SCHEDULE - C: Advancement of Access to Justice for Children Study | | |
|--|-------------|---------------------|
| 1 Personnel Costs | | |
| a. Advisor | 3,38,645.00 | |
| b. Senior Researcher | 5,85,774.00 | |
| c. Researcher | 5,32,451.00 | 14,56,870.00 |
| 2 Administrative & Finance Support | | 1,88,088.00 |
| 3 Travel Boarding & Lodging | | |
| a. Local Travel | 1,549.00 | |
| b. Outstation Travel | 46,211.00 | 47,760.00 |
| 4 Other Costs | | |
| Stationery & Communications | | 4,103.00 |
| Total | Rs. | 16,96,821.00 |

| SCHEDULE - D: Building Strengthening Social Development Organisation | | |
|---|------------|--------------------|
| 1 Personnel Cost | | |
| Human Resource - Level - A | 40,000.00 | |
| Human Resource - Level - B | 67,500.00 | 1,07,500.00 |
| 2 Overhead Costs | | |
| Administrative Expenses | | 5,375.00 |
| Total | Rs. | 1,12,875.00 |

| Schedule - E: Civil Society Organization Led by Member Study | | |
|---|-------------|--------------|
| A. Programme Cost | | |
| a. Local Transportation | | 1,200.00 |
| b. Dialogue & Deliberation Session for 3 Days | | |
| 1 Stationery Costs | 68,130.00 | |
| 2 Facilitation Costs | 27,500.00 | |
| 3 Travel of Consultants | 29,775.00 | |
| 4 Travel of Participants | 3,26,564.00 | |
| 5 Travel of Staffs | 1,67,541.00 | |
| 6 Boarding & Lodging - Participants | 3,72,653.00 | |
| 7 Boarding & Lodging - Staffs | 40,876.00 | |
| 8 Lunch & Snacks | 3,85,953.00 | |
| 9 Venue Cost | 97,590.00 | |
| 10 Audio Visual Expenses | 3,460.00 | |
| 11 Visibility Banners | 6,448.00 | |
| 12 Local Conveyance | 30,468.00 | 15,56,958.00 |
| c. GLP at National/Regional Level for 3 days | | |
| Staff Travel Expenses | | 27,491.00 |

Carried Over: Rs.

15,85,649.00



| | | | |
|-----------|--|-------------|---------------------|
| | Brought Forward: Rs. | | 15,85,649.00 |
| d. | GLP Dialogue & Deliberation Session for 3 days | | |
| 1 | Staff Travel Expenses | 5,882.00 | |
| 2 | Local Conveyance | 155.00 | 6,037.00 |
| e. | Translation & Interpreter Expenses | | 5,325.00 |
| f. | Local Travel Expenses | | 994.00 |
| | SUB - TOTAL: (A) | | 15,98,005.00 |
| B. | Personnal Cost | | |
| 1 | Participatory Process Specialist - 75% | 6,18,240.00 | |
| 2 | Participatory Process Specialist - 50% | 3,85,200.00 | |
| 3 | Participatory Process Specialist - 55% | 4,23,720.00 | |
| 4 | Finance Officer - 50% | 2,78,070.00 | |
| 5 | Administrative Assistant - 50% | 2,32,800.00 | |
| 6 | Administrative Assistant Finance - 50% | 64,200.00 | 20,02,230.00 |
| | SUB - TOTAL: (B) | | 20,02,230.00 |
| C. | Administrative Cost | | |
| 1 | Consumables | 19,423.00 | |
| 2 | Other Service Cost | 3,52,193.00 | |
| 3 | Oxfam EU IDC 7% | 2,66,057.00 | 6,37,673.00 |
| | SUB - TOTAL: (C) | | 6,37,673.00 |
| | Total Rs. | | 42,37,908.00 |

SCHEDULE - F: Community Based Action Research DNT Study

| | | | |
|-----------|--|-----------|--------------------|
| A. | Personnal Cost | | |
| 1 | Bihar & Rajasthan - Rural Facilitators | 60,000.00 | |
| 2 | Bihar & Rajasthan - Urban Facilitators | 58,000.00 | |
| 3 | Bihar & Rajasthan - Senior Researcher | 73,500.00 | 1,91,500.00 |
| B. | Travel, Boarding & Lodging Expenses | | |
| 1 | Local Travel - Bihar & Rajasthan | 27,197.00 | |
| 2 | Outstation Travel - Facilitators & Researchers | 63,344.00 | |
| 3 | Boarding & Lodging Expenses | 22,010.00 | 1,12,551.00 |
| | Total Rs. | | 3,04,051.00 |

SCHEDULE - G: Community Led Action Research Study

| | | | |
|-----------|--|--------------|---------------------|
| A. | Personnal Cost | | |
| 1 | Overall Advisory Inputs | 6,25,888.00 | |
| 2 | Senior Researcher | 13,39,384.00 | |
| 3 | Researcher | 9,69,890.00 | 29,35,162.00 |
| B. | Travel, Boarding & Lodging Expenses | | |
| | <i>Capacity Building Phase</i> | | |
| 1 | Jaipur Round Trips | 49,755.00 | |
| 2 | Accommodation/Subs. | 40,354.00 | |
| 3 | Local Travel | 8,740.00 | 98,849.00 |
| | <i>Final Phase</i> | | |
| 1 | Jaipur Round Trips | 4,291.00 | |
| 2 | Accommodation/Subs. | 400.00 | |
| 3 | Local Travel | 844.00 | 5,535.00 |
| | <i>Planning Phase</i> | | |
| 1 | Jaipur Round Trips | 28,078.00 | |
| 2 | Accommodation/Subs. | 15,640.00 | |
| 3 | Local Travel | 6,491.00 | 50,209.00 |
| | <i>Review & Guidance</i> | | |
| 1 | Jaipur Round Trips | 32,537.00 | |
| 2 | Accommodation/Subs. | 72,264.00 | |
| 3 | Local Travel | 23,003.00 | 1,27,804.00 |
| C. | Communication & Stationery | | 2,82,397.00 |
| | | | 5,513.00 |
| | Total Rs. | | 32,23,072.00 |




SCHEDULE - H: Community Maturity Tools in South India

Rs.....P.

A. Other Expenses

| | | | |
|---|---|-------------|-------------|
| 1 | Printing/Stationery/Communication | 722.00 | |
| 2 | Consultation Meetings | 74,204.00 | |
| 3 | Handholding Support for Pilot & Post Feedback | 1,05,365.00 | |
| 4 | Pilot Training for Organizations | 68,620.00 | |
| 5 | Tool Translation | 14,545.00 | |
| 6 | Training for 13 Partners | 82,758.00 | 3,46,214.00 |

B. Personnel Costs

| | | | |
|---|---------------------|-------------|--------------|
| 1 | Advisor Cost | 2,98,995.00 | |
| 2 | Co-Facilitator Cost | 1,16,777.00 | |
| 3 | Facilitator Cost | 6,43,439.00 | 10,59,211.00 |

Total Rs. 14,05,425.00**SCHEDULE - I: CRW Plan for Action**

| | | | |
|---|--|--|-----------|
| 1 | Advisory Meetings - Travel, Venue, Misc. | | 33,884.00 |
| 2 | CSR Reports Printing Kits | | 45,430.00 |
| 3 | CSR Report Translation | | 42,381.00 |
| 4 | Plan for Action - Travel, Venue, Misc. | | 17,737.00 |

Total Rs. 1,39,432.00**SCHEDULE - J: CRW SDG - Monitoring in 5 States**

| | | | |
|-----------------------------|--|--|----------|
| Travel Cost for Pre Testing | | | 4,959.00 |
|-----------------------------|--|--|----------|

Total Rs. 4,959.00**SCHEDULE - K: Eco Systems Study**

| | | | |
|---|-----------------------------------|--|-----------|
| 1 | Printing/Stationery/Communication | | 50,000.00 |
| 2 | Researcher/Associates Fees | | 25,000.00 |

Total Rs. 75,000.00**SCHEDULE - L: Evaluation of Film Based Toolkit Study****A. Personnel Costs**

| | | | |
|---|-----------------------|--------------|--------------|
| 1 | Advisor | 4,01,601.00 | |
| 2 | Senior Researcher | 8,70,735.00 | |
| 3 | Researcher | 10,14,215.00 | |
| 4 | Data Entry Specialist | 83,133.00 | 23,69,684.00 |

B. Travel, Board & Lodge (Endline)

| | | | |
|---|---|-------------|-------------|
| 1 | Air Travel for Training | 16,864.00 | |
| 2 | Train Travel for Training | 9,160.00 | |
| 3 | Accommodation & Subsistence | 14,468.00 | |
| 4 | Travel for Data Collection | 88,486.00 | |
| 5 | Accommodation & Subsistence - Data Collection | 1,96,687.00 | |
| 6 | Travel for Supervisory Visits | 2,375.00 | 3,28,040.00 |

C. Others

| | | | |
|-----------------------------------|--|--|-----------|
| Stationery, Photo & Communication | | | 10,612.00 |
|-----------------------------------|--|--|-----------|

Total Rs. 27,08,336.00**SCHEDULE - M: Fair & Equitable Research Partnership Study**

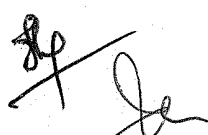
| | | | |
|---|-----------------------------------|--|-------------|
| 1 | Boarding/Lodging | | 24,714.00 |
| 2 | Printing/Stationery/Communication | | 793.00 |
| 3 | Researcher Honorarium | | 4,79,132.00 |
| 4 | Travel Expenses | | 85,281.00 |

Total Rs. 5,89,920.00**SCHEDULE - N: Human Rights Ad Business Plan Study**

| | | | |
|------------------|--|--|----------|
| Boarding/Lodging | | | 2,285.00 |
|------------------|--|--|----------|

Total Rs. 2,285.00**SCHEDULE - O: ICPS Action Research Study**

| | | | |
|---|-----------------------------------|--|-------------|
| 1 | Boarding/Lodging | | 1,03,418.00 |
| 2 | Printing/Stationery/Communication | | 3,364.00 |
| 3 | Travel Expenses | | 1,17,558.00 |

Total Rs. 2,24,340.00



SCHEDULE - P: Inter Agency Action Research Child Protection Study

| | | Rs.....P. |
|---|-----------------------------------|-------------------------|
| 1 | Boarding/Lodging | 37,624.00 |
| 2 | Printing/Stationery/Communication | 992.00 |
| 3 | Researcher Cost | 11,96,058.00 |
| 4 | Travel Expenses | 46,823.00 |
| | Total | Rs. 12,81,497.00 |

SCHEDULE - Q: Justice & Care Study

| | | |
|-----------------------------------|------------|---------------|
| Printing/Stationery/Communication | | 416.00 |
| Total | Rs. | 416.00 |

SCHEDULE - R: Leadership Research Programme**A. Human Resource Cost**

| | | | |
|---|---------------------|-------------|--------------|
| 1 | Researcher | 6,26,622.00 | |
| 2 | Senior Researcher | 9,76,438.00 | |
| 3 | Team Leader/Advisor | 8,66,247.00 | 24,69,307.00 |

B. Other Costs

| | | |
|-----------------------------------|--|----------|
| Printing/Stationery/Communication | | 1,384.00 |
|-----------------------------------|--|----------|

C. Phase 4 Test Pilot

| | | | |
|---|--|-------------|-------------|
| 1 | Board & Lodge for FF Hotspot Partners Meetings | 56,720.00 | |
| 2 | Local Travel for Partners to attend Meeting | 32,259.00 | |
| 3 | Travel Cost for Community Consultants | 1,82,157.00 | |
| 4 | Travel for FF Hotspot Partners Meetings | 71,081.00 | 3,42,217.00 |

D. Travel, Boarding & Lodging

| | | | |
|---|--|-------------|-------------|
| 1 | Board & Lodge for Unpacking Non FF & Non Trafficking | 10,503.00 | |
| 2 | Board & Lodge for FF Hotspot Partners Meetings | 83,449.00 | |
| 3 | Local Travel Meeting - Other Stakeholders | 16,001.00 | |
| 4 | Travel for FF Hotspot Partners Meetings | 1,36,832.00 | |
| 5 | Travel for Unpacking Non FF & Non Trafficking | 60,908.00 | 3,07,693.00 |

Total Rs. 31,20,601.00

SCHEDULE - S: Bonded Labour Study

| | | | |
|---|-----------------------------------|--------------|---------------------|
| 1 | Boarding/Lodging | 1,05,126.00 | |
| 2 | Researcher Costs | 8,89,357.00 | |
| 3 | Printing/Stationery/Communication | 38,505.00 | |
| 4 | Salary | 32,50,489.00 | |
| 5 | Travel Expenses | 2,89,882.00 | |
| | Total | Rs. | 45,73,359.00 |

SCHEDULE - T: Monitoring & Evaluation Tools

| | | | |
|---|------------------|------------|------------------|
| 1 | Boarding/Lodging | 4,451.00 | |
| 2 | Consultancy | 12,000.00 | |
| 3 | Travel Expenses | 7,953.00 | |
| | Total | Rs. | 24,404.00 |

SCHEDULE - U: Movement of Marginalised Communities Study**A. Other Costs**

| | | |
|-----------------------------------|--|----------|
| Printing/Stationery/Communication | | 9,662.00 |
|-----------------------------------|--|----------|

B. Personnel Cost

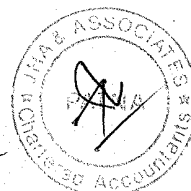
| | | | |
|---|-------------------|-------------|--------------|
| 1 | Advisor | 8,32,582.00 | |
| 2 | Senior Researcher | 8,31,538.00 | 16,64,120.00 |

C. Travel, Boarding & Lodging

| | | | |
|---|---|-------------|-------------|
| 1 | Analysis Phase Workshop Expenses | 1,45,470.00 | |
| 2 | Inception Meeting Expenses | 49,429.00 | |
| 3 | Location Transport during Visit & Expert Meet | 5,185.00 | |
| 4 | Location Visit Boarding Expenses | 8,574.00 | |
| 5 | Location Visit Travel Expenses | 79,612.00 | 2,88,270.00 |

Total Rs. 19,62,052.00

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SCHEDULE - V: Participatory Action Research Workshop

| | | |
|---|------------------|----------------------|
| | | Rs.....P. |
| 1 | Boarding/Lodging | 5,515.00 |
| 2 | Travel Expenses | 6,138.00 |
| | Total | Rs. 11,653.00 |

SCHEDULE - W: Peace & Training Justice Workshop

| | | |
|---|-----------------------------------|------------------------|
| 1 | Boarding/Lodging | 51,230.00 |
| 2 | Facilitation Fees | 11,000.00 |
| 3 | Printing/Stationery/Communication | 8,137.78 |
| 4 | Travel Expenses | 67,176.00 |
| | Total | Rs. 1,37,543.78 |

SCHEDULE - X: Planning Monitoring Evaluation in Northern India**A. Personnel Cost**

| | | | |
|---|--------------------|-------------|-------------|
| 1 | Facilitator | 1,51,099.00 | |
| 2 | Senior Facilitator | 1,36,149.00 | 2,87,248.00 |

B. Programme Cost

| | | | |
|---|-----------------------------------|------------------------|-------------|
| 1 | Boarding/Lodging | 1,58,037.00 | |
| 2 | Printing/Stationery/Communication | 18,191.00 | |
| 3 | Travel Expenses | 2,40,731.00 | 4,16,959.00 |
| | Total | Rs. 7,04,207.00 | |

SCHEDULE - Y: Qualitative Study for South Asia

Salary

| | |
|--------------|-------------------------|
| | 31,98,536.00 |
| Total | Rs. 31,98,536.00 |

SCHEDULE - Z: Social Equity Watch

| | | | |
|----|--|------------------------|-------------|
| 1 | Advisory Meeting - Travel, Venue, Incidental Meeting | | 14,814.00 |
| 2 | Corporate Responsibility in India | | |
| a. | Designing of Reports | 12,600.00 | |
| b. | Printing of Reports | 72,570.00 | |
| c. | Snacks for Attendees | 14,811.00 | |
| d. | Travel Fare for Speakers | 14,990.00 | 1,14,971.00 |
| 3 | CSR Report - Printing, Design & Postage | | 8,500.00 |
| 4 | Coordinator Salary | | 1,84,544.00 |
| 5 | Intern Honorarium | | 60,000.00 |
| 6 | Web Maintenance | | 2,000.00 |
| | Total | Rs. 3,84,829.00 | |

SCHEDULE - AA: Training on Project Management

Travel Expenses

| | |
|--------------|----------------------|
| | 33,038.00 |
| Total | Rs. 33,038.00 |

SCHEDULE - AB: Workshop & Training Expenses - 2018

| | | |
|---|-----------------------------------|------------------------|
| 1 | Boarding/Lodging | 5,26,729.00 |
| 2 | Printing/Stationery/Communication | 12,861.00 |
| 3 | Travel Expenses | 12,332.00 |
| 4 | Venue Costs | 66,139.00 |
| | Total | Rs. 6,18,061.00 |

SCHEDULE - AC: Programme Monitoring & Support Expenses

Travel Incidental Expenses

| | |
|--------------|------------------------|
| | 4,11,400.00 |
| Total | Rs. 4,11,400.00 |

SCHEDULE - AD: Institutional Development Expenses

| | | |
|--------------|--------------------------|----------------------|
| | Annual Report Expenses | 2,832.00 |
| | Web Maintenance Expenses | 94,971.00 |
| Total | Total | Rs. 97,803.00 |

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SCHEDULE - AE: Administrative & Overhead Expenses

Rs.....P.

| | | | |
|----|--|---------------------|---------------------|
| 1 | Bank Charges | 59.00 | |
| 2 | Salary & Staff Benefit | 28,09,031.00 | |
| 3 | AMC - Equipment | 2,000.00 | |
| 4 | Board Meeting Expenses | 47,460.00 | |
| 5 | Books/Magazine/Newspaper | 3,399.00 | |
| 6 | Electricity & Water | 3,27,360.00 | |
| 7 | Guest House Expenses | 39,385.00 | |
| 8 | Guest Visitor Expenses | 2,392.00 | |
| 9 | Insurance - Assets/Equipment/Vehicle | 60,829.00 | |
| 10 | Local Conveyance | 5,079.00 | |
| 11 | Municipal Tax/Property Tax | 80,677.00 | |
| 12 | Office Maintenance | 49,945.00 | |
| 13 | Postage & Courier | 12,584.00 | |
| 14 | Office Rent | 13,19,874.00 | |
| 15 | Repair & Maintenance | 15,494.00 | |
| 16 | Staff Welfare | 10,533.00 | |
| 17 | Telephone & Internet | 1,05,568.00 | |
| 18 | Computer Running Expenses | 23,626.00 | |
| 19 | Tour & Travel - Programme | 1,56,257.00 | |
| 20 | Training Centre Expenses | 1,49,131.00 | |
| 21 | Vehicle Maintenance | 12,965.00 | |
| 22 | Meeting Expenses | 16,147.00 | |
| 23 | Membership/Participation/Conference Fees | 21,534.00 | |
| 24 | Tour & Travel - Admin | 29,215.00 | |
| | | <u>53,00,544.00</u> | |
| | Less: Reimbursements | <u>2,66,057.00</u> | <u>50,34,487.00</u> |
| | Total | Rs. | 50,34,487.00 |

SCHEDULE - AF: PARTICIPATORY COMMUNITY DEVELOPMENT INITIATIVE

| PROGRAMMES | | AS AT 31.03.2018 | AS AT 31.03.2019 |
|-------------------|---|---------------------------|-------------------------|
| 1 | SDG Monitoring | 24,50,095.43 | 48,19,485.74 |
| 2 | Rural Decentralization | 1,33,94,146.43 | 55,70,076.00 |
| 3 | Bonded Labour | 61,60,621.00 | 64,19,325.00 |
| 4 | Capacity Building of Community Organization | 5,50,840.00 | 12,79,113.00 |
| 5 | Participatory Knowledge Creation Programme | 34,67,953.45 | 40,95,711.86 |
| 6 | Child Protection | 1,34,02,358.96 | 1,20,48,967.96 |
| | Total | Rs. 3,94,26,015.27 | 3,42,32,679.56 |