

**JHA & ASSOCIATES
CHARTERED ACCOUNTANTS**

**PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES
9B, VIJAY MANDAL ENCLAVE, KALU SARAI,
NEW DELHI – 110016**

CERTIFICATE ON FC – 4

We have audited the accounts of PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES, 9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI – 110 016, Society Registration No: S - 31784/of 1997, New Delhi (Name of the Association and its full address including State and Pin Code; if Registered Society, its Registration Number and State of Registration), for the year ending 31st March '2022 and examined all relevant books and vouchers and certify that according to the audited accounts:

- i) The brought forward foreign contribution at the beginning of the financial year was Rs. 3,41,62,217.90.
- ii) Foreign contributions of worth Rs.1,80,38,777.60 was received by the Association during the financial year 2021 – 2022.
- iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs.10,97,028.00 was received by the Association during the financial year 2021 – 2022.
- iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2021 – 2022 was Rs. 1,77,33,638.50.
- v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.
- vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/~~granted prior permission~~ under Foreign Contribution (Regulation) Act, 2010

Grand Plaza, Frazer Road
Patna, September 09, 2022

For Jha & Associates
Chartered Accountants
Firm Registration Number: 01195C



Narendra Jha


(Narendra Jha)
Partner


(Membership Number: 008104)
UDIN: 22008104ARZOZY8534

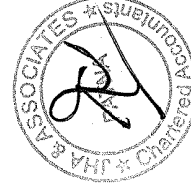
PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016
FOREIGN CONTRIBUTION ACCOUNT
BALANCE SHEET AS AT 31ST MARCH, 2022

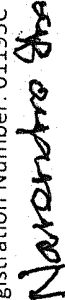
FUND & LIABILITIES	RS.....P.	PROPERTY & ASSETS	RS.....P.
Capital Fund		Fixed Assets	
As Per Last Account	49,69,909.77	(As per Schedule - A)	
Addition during the year	<u>83,610.00</u>		
	50,53,519.77	Loans & Advances	
Less:- Adjustment During the Year	<u>7,58,305.00</u>	1 Tax Deducted At Source	10,22,438.00
		2 Tax Collected At Source	15,938.00
Corpus Fund		3 Tour Advance	28,244.00
As Per Last Account		3 Tax Paid on Demand	<u>25,10,000.00</u>
			35,76,620.00
Expenses Payable		Closing Balances	
1 TDS Payable	20,995.00	a. Cash In Hand - Delhi Office	11,862.00
2 Staff Expenses Payable	<u>27,858.00</u>	b. In Saving Bank Account With	
		Canara Bank A/C No. 0268101042863	56,43,392.40
Participatory Community Development Initiative (Unutilized)		State Bank of India A/c No. 40098990562	38,36,235.60
(As per Schedule -W)		c. In Fixed Deposit With	
		Canara Bank, New Delhi	53,43,155.00
		d. DD/Cheque/Currency in Hand	<u>44,035.00</u>
			1,48,78,680.00
Total	RS. 2,27,50,514.77	Total	RS. 2,27,50,514.77

Grand Plaza, Frazer Road
Patna, September 09, 2022


Tom Thomas
(Secretary cum CEO)

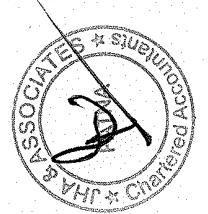

David Maria Shobana
(Treasurer)



In terms of our separate report of even date.
For Jha & Associates
Chartered Accountants
Firm Registration Number: 01195C

Partner
Membership Number: 008104


PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016
FOREIGN CONTRIBUTION ACCOUNT
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022


EXPENDITURE	RS.....P.	INCOME	RS.....P.
Research & Evaluation		Participatory Community Development Initiative (Unutilized Balance)	
1 Vaanam Community Support Group (As per Schedule - B)	82,54,195.00	(As per Schedule - AP)	3,41,62,217.90
2 Community Development - South 24 Parganas (As per Schedule - C)	21,69,150.00	Grant	
3 Community Development Culture (As per Schedule - D)	9,57,401.00	1 The Freedom Fund, U.K.	10,88,741.00
4 Community Led Child Protection - Jharkhand (As per Schedule - E)	24,04,536.00	2 Christian Aid, London	15,30,504.08
5 Relief Vaas (As per Schedule - F)	36,10,201.00	3 Child Resilience Alliance, USA	24,04,536.00
6 Community Development - COVID Relief Vaccination (As per Schedule - G)	23,57,581.00	4 Sticking Climate Action Network, Bangladesh	2,20,079.52
7 Community Development - Relief Kerala (As per Schedule - H)	30,44,906.00	5 Institute of Development Studies, U.K.	3,20,965.00
8 Community Development - Jeevika (As per Schedule - I)	8,64,145.00	6 Paul Hamlyn Foundation, U.K.	31,16,000.00
9 Community Development - Good Practices (As per Schedule - J)	3,20,765.00	7 Deutsche Gesellschaft fur Internationalae (GI)	30,44,906.00
10 Community Pathway (As per Schedule - K)	1,12,267.00	8 Nottingham Trent University, U.K.	9,57,401.00
11 Community Strengthening - Bihar (As per Schedule - L)	18,82,387.00	9 Terre des Hommes, Kolkata	2,60,657.00
12 Digital Divide - Education (As per Schedule - M)	19,97,350.00	10 DASRA, U.K.	10,10,475.00
13 Climate Change (As per Schedule - N)	2,20,079.00	11 Oak Foundation, UK	40,84,513.00
14 Community Development - School Enrol & Vaccination (As per Schedule - O)	3,65,677.00	Less: Capital Expenditure out of Grant	1,80,38,777.60
15 Community Development - Workers (As per Schedule - P)	3,63,741.00	83,610.00	
16 Community Development - Child Protection TN (As per Schedule - Q)	21,31,276.00	Interest from Bank	
17 Upgradation of Empower Plus Application (As per Schedule - R)	2,51,505.00	1 Interest on Saving Bank Account	1,90,740.00
Carried Over: Rs	3,13,07,162.00	2 Interest from Fixed Deposit	8,48,878.00
		Other Income	
		Training, Workshop (2021)	57,410.00
		Provision for Depreciation	7,58,305.00
		Carried Over: Rs	5,39,72,718.50



EXPENDITURE	RS.....P.	INCOME	RS.....P.
Brought Forward: Rs		Brought Forward: Rs	
18 COVID Relief Support - India (As per Schedule - S)	3,13,07,162.00 2,172.00		
19 Community Development RCPLA (As per Schedule - T)	16,90,653.00		
20 The Workshop 2021 (As per Schedule - U)	2,450.00		
Administrative & Overhead Expenses (As per Schedule -V)	24,78,338.00		
Depreciation	7,58,305.00		
Participatory Community Development Initiative (Unutilized) (As per Schedule -W)	1,77,33,638.50		
Total	5,39,72,718.50	Total	5,39,72,718.50


Grand Plaza, Frazer Road
Patna, September 09, 2022


Tom Thomas
(Secretary cum CEO)


David Maria Shobana
(Treasurer)

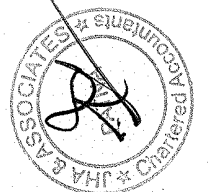


In terms of our separate report of even date.
For Jha & Associates
Chartered Accountants
Firm Registration Number: 01195C


Navendra Jha
Partner
Membership Number: 008104

PRAXIS - INSTITUTE FOR PARTICIPATORY PRACTICES
9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016
FOREIGN CONTRIBUTION ACCOUNT
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022


RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.
Opening Balances		Research & Evaluation	
a. Cash In Hand - Delhi Office	1,699.00	1 Vaanam Community Support Group (As per Schedule - B)	82,54,195.00
b. In Saving Bank Account With Canara Bank A/C No. 0268101042863	79,87,293.40	2 Community Development - South 24 Parganas (As per Schedule - C)	21,69,150.00
c. In Fixed Deposit With Canara Bank, New Delhi	2,39,17,164.00	3 Community Development Culture (As per Schedule - D)	9,57,401.00
d. DD/Cheque/Currency in Hand	44,035.00	4 Community Led Child Protection - Jharkhand (As per Schedule - E)	24,04,536.00
Grant		5 Relief Yaas (As per Schedule - F)	36,10,201.00
1 The Freedom Fund, U.K.	10,88,741.00	6 Community Development - COVID Relief Vaccination (As per Schedule - G)	23,57,581.00
2 Christian Aid, London	15,30,504.08	7 Community Development - Relief Kerala (As per Schedule - H)	30,44,906.00
3 Child Resilience Alliance, USA	24,04,536.00	8 Community Development - Jeevika (As per Schedule - I)	8,64,145.00
4 Sticking Climate Action Network, Bangladesh	2,20,079.52	9 Community Development - Good Practices (As per Schedule - J)	3,20,765.00
5 Institute of Development Studies, U.K.	3,20,965.00	10 Community Pathway (As per Schedule - K)	1,12,267.00
6 Paul Hamlyn Foundation, U.K.	31,16,000.00	11 Community Strengthening - Bihar (As per Schedule - L)	18,82,387.00
7 Deutsche Gesellschaft fur Internationalae (GIZ)	30,44,906.00	12 Digital Divide - Education (As per Schedule - M)	19,97,350.00
8 Nottingham Trent University, U.K.	9,57,401.00	13 Climate Change (As per Schedule - N)	2,20,079.00
9 Terre des Hommes, Kolkata	2,60,657.00	14 Community Development - School Enrol & Vaccination (As per Schedule - O)	3,65,677.00
10 DASRA, U.K.	10,10,475.00	15 Community Development - Workers (As per Schedule - P)	3,63,741.00
11 Oak Foundation, UK	40,84,513.00	16 Community Development - Child Protection TN (As per Schedule - Q)	21,31,276.00
Interest from Bank		Carried Over: Rs	3,10,55,657.00
1 Interest on Saving Bank Account	1,90,740.00		
2 Interest from Fixed Deposit	8,48,878.00		
Other Income			
Training, Workshop (2021)	57,410.00		
Carried Over: Rs	5,10,85,997.00		

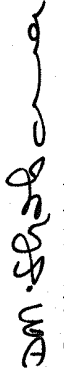


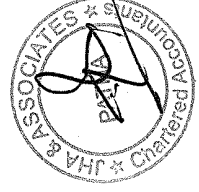
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RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.	Rs.....P.
Brought Forward: Rs		Brought Forward: Rs	5,10,85,997.00	3,10,55,657.00
Loans & Advances		17 Upgradation of Empower Plus Application (As per Schedule - R)		2,51,505.00
1 Tax Deducted At Source	9,51,332.00	18 COVID Relief Support - India (As per Schedule - S)	9,97,280.00	2,172.00
2 Tax Collected At Source	15,938.00	19 Community Development RCPLA (As per Schedule - T)		16,90,653.00
3 Staff Advance	1,690.00	20 The Workshop 2021 (As per Schedule - U)		2,450.00
3 Tour Advance	28,320.00	Administrative & Overhead Expenses (As per Schedule - V)	48,853.00	
Expenses Payable		Expenses Payable		
1 TDS Payable	20,995.00	1 TDS Payable		41,055.00
2 Staff Expenses Payable	27,858.00	2 Expenses Payable		5,22,732.00
		3 Staff Expenses Payable		58,658.00
		Loans & Advances		
		1 Tax Deducted At Source		10,22,438.00
		2 Tax Collected At Source		15,938.00
		3 Tour Advance		28,244.00
		Capital Expenditure		
		Computer/Laptop/Printer/Scanner		
		Closing Balances		
		a. Cash In Hand - Delhi Office		11,862.00
		b. In Saving Bank Account With Canara Bank A/C No. 0268101042863		56,43,392.40
		State Bank of India A/c No. 40098990562		38,36,235.60
		c. In Fixed Deposit With Canara Bank, New Delhi		53,43,155.00
		d. DD/Cheque/Currency in Hand		44,035.00
Total		Total	5,21,32,130.00	5,21,32,130.00

Grand Plaza, Frazer Road
Patna, September 09, 2022


Tom Thomas
(Secretary cum CEO)


David Maria Shobana
(Treasurer)




In terms of our separate report of even date.

For Jha & Associates

Chartered Accountants

Firm Registration Number: 011195C



Partner

Membership Number: 008104

PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016
FOREIGN CONTRIBUTION ACCOUNT

SCHEDULE-A: FIXED ASSETS

A. FCRA - OTHER ASSETS

SL No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION		NET BLOCK			
		AS ON 01.04.2021	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2021	FOR THE YEAR	TOTAL	AS AT 31.03.2022	AS AT 31.03.2021
1	Furniture & Fixtures	44,477.00	-	-	44,477.00	37,170.00	731.00	37,901.00	6,576.00	7,307.00
2	Office Equipment	5,55,164.00	-	-	5,55,164.00	3,07,252.00	37,187.00	3,44,439.00	2,10,725.00	2,47,912.00
3	Electrical Equipment	1,27,814.00	-	-	1,27,814.00	1,21,534.00	942.00	1,22,476.00	5,338.00	6,280.00
4	Computer/Scanner/Printer/ Software	12,45,258.00	83,610.00	-	13,28,868.00	8,70,385.00	1,66,671.00	10,37,056.00	2,91,812.00	3,74,873.00
5	Land/Building/Flat	16,01,983.00	-	-	16,01,983.00	8,40,266.00	38,086.00	8,78,352.00	7,23,631.00	7,61,717.00
6	Laptop - Oxfam Project	64,000.00	-	-	64,000.00	60,129.00	1,548.00	61,677.00	2,323.00	3,871.00
7	Camcorder - Oxfam Project	50,000.00	-	-	50,000.00	23,900.00	3,915.00	27,815.00	22,185.00	26,100.00
8	Projector - Oxfam Project	35,000.00	-	-	35,000.00	16,730.00	2,741.00	19,471.00	15,529.00	18,270.00
9	Vehicle - Tata Safari	25,23,264.00	-	-	25,23,264.00	1,89,245.00	3,50,103.00	5,39,348.00	19,83,916.00	23,34,019.00
	Total	62,46,960.00	83,610.00	-	63,30,570.00	24,66,611.00	6,01,924.00	30,68,535.00	32,62,035.00	37,80,349.00
	PREVIOUS YEAR	31,42,946.00	31,04,014.00	-	62,46,960.00	20,66,078.00	4,00,533.00	24,66,611.00	37,80,349.00	

B. FCRA ASSETS - BMGF - COMMUNITY MOBILIZATION

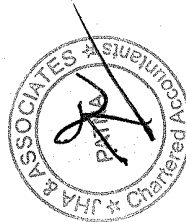
SL No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION		NET BLOCK			
		AS ON 01.04.2021	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2021	FOR THE YEAR	TOTAL	AS AT 31.03.2022	AS AT 31.03.2021
1	Furniture & Fixtures	8,71,442.00	-	-	8,71,442.00	5,99,808.00	27,163.00	6,26,971.00	2,44,471.00	2,71,634.00
2	Office Equipment	14,20,525.77	-	-	14,20,525.77	10,47,518.00	55,951.00	11,03,469.00	3,17,056.77	3,73,007.77
3	Electrical Equipment	1,20,349.00	-	-	1,20,349.00	1,01,720.00	2,794.00	1,04,514.00	15,835.00	18,629.00
4	Computer/Scanner/Printer/ Software	14,82,304.00	-	-	14,82,304.00	14,78,103.00	1,680.00	14,79,783.00	2,521.00	4,201.00
5	Vehicle	13,81,975.00	-	-	13,81,975.00	12,48,425.00	20,033.00	12,68,458.00	1,13,517.00	1,33,550.00
	Total	52,76,595.77	-	-	52,76,595.77	44,75,574.00	1,07,621.00	45,83,195.00	6,93,400.77	8,01,021.77
	PREVIOUS YEAR	52,76,595.77	-	-	52,76,595.77	43,40,093.00	1,35,481.00	44,75,574.00	8,01,021.77	



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C. FCRA ASSETS - BMGF - BUILDING NETWORK

SL No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2021	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2021	FOR THE YEAR	TOTAL	AS AT 31.03.2022	AS AT 31.03.2021
1	Furniture & Fixtures	5,50,940.00	-	-	5,50,940.00	3,58,926.00	19,201.00	3,78,127.00	1,72,813.00	1,92,014.00
2	Office Equipment	6,92,078.00	-	-	6,92,078.00	5,45,994.00	21,913.00	5,67,907.00	1,24,171.00	1,46,084.00
3	Electrical Equipment	2,72,233.00	-	-	2,72,233.00	2,22,109.00	7,519.00	2,29,628.00	42,605.00	50,124.00
4	Computer/Scanner/Printer/ Software	11,42,056.00	-	-	11,42,056.00	11,41,739.00	127.00	11,41,866.00	190.00	317.00
	Total	26,57,307.00	-	-	26,57,307.00	22,68,768.00	48,760.00	23,17,528.00	3,39,779.00	3,88,539.00
	PREVIOUS YEAR	Rs. 26,57,307.00	-	-	26,57,307.00	22,12,596.00	56,172.00	22,68,768.00	3,88,539.00	
C.	GRAND TOTAL: (A+B+C) Rs	1,41,80,862.77	83,610.00	-	1,42,64,472.77	92,10,953.00	7,58,305.00	99,69,258.00	42,95,214.77	49,69,909.77
	PREVIOUS YEAR	Rs. 1,10,76,848.77	31,04,014.00	-	1,41,80,862.77	86,18,767.00	5,92,186.00	92,10,953.00	49,69,909.77	



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PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
9B, VIJAY MANDAL ENCLAVE, KALU SARAI, NEW DELHI - 110016
FOREIGN CONTRIBUTION ACCOUNT

SCHEDULES ANNEXED TO AND FORMING PART OF THE FINANCIAL STATEMENTS AS ON 31.03.2022

SCHEDULE - B: Vaanam Community Support Group

	Rs.....P.
1 Advisor	38,34,385.00
2 Board & Lodge	2,883.00
3 Consultancy	4,10,591.00
4 Outstation Travel	66,200.00
5 Reseracher	18,06,109.00
6 Senior Researcher	20,95,974.00
7 Story Transcription	38,053.00
Total	Rs. <u><u>82,54,195.00</u></u>

SCHEDULE - C: Community Development - South 24 Parganas

1 Other Direct Costs	10,96,759.00
2 Staff Salaries & Related Charges	6,74,971.00
3 Travel & Conferences	3,97,420.00
Total	Rs. <u><u>21,69,150.00</u></u>

SCHEDULE - D: Community Development Culture

1 Admin Charges	3,352.00
2 Advisor Cost	9,54,049.00
Total	Rs. <u><u>9,57,401.00</u></u>

Schedule - E: Community Led Child Protection-Jharkhand

1 Preparatory Meetings-Core Team Member	1,08,000.00
2 Preparatory Meetings-Team Leader	50,000.00
3 Training Year 1-Core Team Member	1,08,000.00
4 Training Year 1-Team Leader	50,000.00
5 Travel and Accommodation	23,309.00
6 Designing the Study-Core Team Member	1,62,000.00
7 Designing the Study-Team Leader	2,00,000.00
8 Training of Research Team-Core Team Member	2,56,500.00
9 Training of Research Team-Team Leader	1,25,000.00
10 Undertaking Field Process-Core Team Member	1,62,000.00
11 Undertaking Field Process-Research Team Member	1,30,000.00
12 Local Travel-Core Team Member	62,363.00
13 Local Travel-Research Team	75,870.00
14 Accommodation and Subsistence-Core Team Member	67,017.00
15 Accommodation and Subsistence-Research Team	1,01,254.00
16 Documentation of Learnings-Core Team Member	1,54,500.00
17 Facilitation of Co Learning-Core Team Member	2,16,000.00
18 Documentation-Core Team Member	1,35,000.00
19 Documentation-Team Leader	65,610.00
20 Participation-Core Team Member	13,500.00
21 Participation-Team Leader	25,000.00
22 Travel and Accommodation	12,600.00
23 Administrative Cost	1,01,013.00
Total	Rs. <u><u>24,04,536.00</u></u>



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SCHEDULE - K: Community Pathway

	Rs.....P.
1 APP Care	22,000.00
2 Consultancy	51,500.00
3 Local Travel	569.00
4 Translation & Transcription	22,158.00
5 Web Maintenance	16,040.00
Total	Rs. <u>1,12,267.00</u>

SCHEDULE - L: Community Strengthening

1 Admin Personnel	54,000.00
2 Personnel Costs	12,95,000.00
3 Programme Costs	5,33,387.00
Total	Rs. <u>18,82,387.00</u>

SCHEDULE - M: Digital Divide Education

1 Board & Lodge	11,520.00
2 Consultancy	19,65,005.00
3 Outstation Travel	20,825.00
Total	Rs. <u>19,97,350.00</u>

SCHEDULE - N: Climate Change

Personnel Costs	2,20,079.00
Total	Rs. <u>2,20,079.00</u>

SCHEDULE - O: Community Development-School Enrol & Vaccination

1 Admin Costs	7,903.00
2 Personnel Costs	3,57,774.00
Total	Rs. <u>3,65,677.00</u>

SCHEDULE - P: Community Development Workers

1 Admin Charges	13,872.00
2 Human Resources	3,49,869.00
Total	Rs. <u>3,63,741.00</u>

SCHEDULE - Q: Community Development - Child Protection, TN

1 Board & Lodge	49,548.00
2 Consultancy	3,44,409.00
3 Local Travel	5,647.00
4 Outstation Travel	20,051.00
5 Personnel Costs	17,11,621.00
Total	Rs. <u>21,31,276.00</u>

SCHEDULE - R: Upgradation of Empower Plus Application

1 Annual Server Charges	60,000.00
2 Coding and Development (HR Level B)	60,000.00
3 Meeting for Consolidating (HR Level B)	15,000.00
4 Modifying the Architecture (HR Level A)	25,000.00
5 Modifying the Architecture (HR Level B)	15,000.00
6 Annual Server Charges	60,000.00
7 Coding and Development (HR Level B)	15,000.00
8 Bank Charge	1,505.00
Total	Rs. <u>2,51,505.00</u>

SCHEDULE - S: COVID Relief Support - India

Project Implementation & Monitoring Cost	2,172.00
Total	Rs. <u>2,172.00</u>



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SCHEDULE - T: Community Development - RCPLA

		Rs.....P.
1	Advisor	6,80,666.00
2	Researcher	6,73,507.00
3	Senior Researcher	3,36,480.00
Total		Rs. 16,90,653.00

SCHEDULE - U: The Workshop 2021

Printing/Stationery

		2,450.00
Total		Rs. 2,450.00

SCHEDULE - V: Administrative & Overhead Expenses

1	Bank Charges	1,252.00
2	Electricity & Water	21,231.00
3	ESI Contribution	7,794.00
4	Fees & Forms	5,059.00
5	Honorarium (Program)	15,000.00
6	Insurance-Assets/Equipment/Vehicle	60,911.00
7	Insurance Staff (Mediclaime/PA)	6,19,465.00
8	Local Conveyance	8,586.00
9	Office Maintenance	94,548.00
10	PF Admin Charges	43,286.00
11	PF EDLI Contribution	17,651.00
12	PF Employer Contribution	10,38,812.00
13	Postage & Courier	14,526.00
14	Printing & Stationery	8,692.00
15	Repair & Maintenance	41,390.00
16	Salary Admin	1,67,008.00
17	Staff Welfare	1,858.00
18	Telephone & Internet	21,861.00
19	Training Centre Exp	2,65,268.00
20	Vehicle Maintenance	24,140.00
Total		Rs. 24,78,338.00

SCHEDULE - W: PARTICIPATORY COMMUNITY DEVELOPMENT INITIATIVE

PROGRAMMES	AS AT 31.03.2021	AS AT 31.03.2022	
1	SDG Monitoring	27,73,639.54	43,04,143.62
2	Rural Decentralization	8,64,145.29	10,17,455.00
3	Workers Well Being	84,17,390.00	67,22,552.00
4	Capacity Building of Community Organization	1,12,95,274.00	35,88,753.88
5	Participatory Knowledge Creation Programme	25,57,774.07	21,00,734.00
6	Child Protection	82,53,995.00	-
Total		Rs. 3,41,62,217.90	1,77,33,638.50



